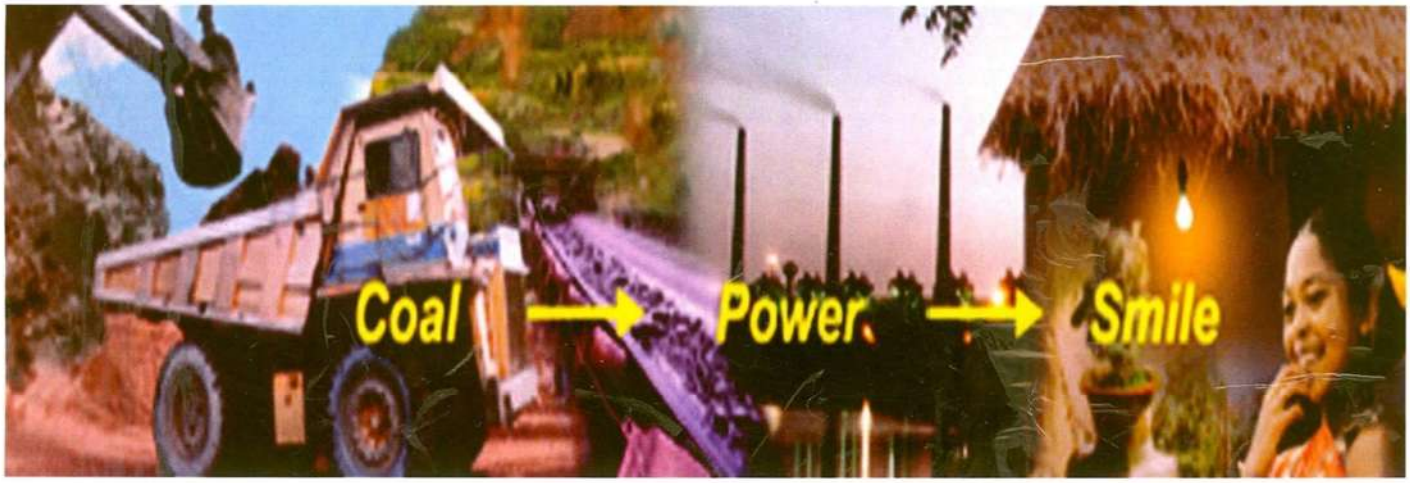
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - APRIL 2020

Production Department

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	**MCL Hq., Burla:-**
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT/MAHALAXMI/ SUBHADRA, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	**UNIONS:-**
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....	**for April ,2020**	
Nature of Business	**:-**	**Coal Mining**
Date of Incorporation	**:-**	**03.04.1992**
Company Regn. Number/	**:-**	**U10102OR1992GOI003038**
(Corporate Identity No.(CIN)		
I.T. Permanent Account No.	**:-**	**AABCM5188P**
Nos. of Mines in operation (Producing)		
Opencast	**:-**	**15**
Underground	**:-**	**04**
Share capital:-		
Authorised	**: -**	**Rs.980.00 Crores**
Paid-up (Equity)	**:-**	**Rs. 661.84 Crores (As on 31/03/2019)**
Shareholding pattern	**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors

(A) Functional Directors :-

Shri B.N.Shukla	**:**	**CMD**
Shri O. P. Singh	**:**	**Director (Technical/OP)**
Shri K.R.Vasudevan	**:**	**Director (Finance)**
Shri K.K.Mishra	**:**	**Director (Techanical/P&P)(upto 29.04.2020)**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri Baban Singh	**:**	**Director (Techanical/P&P)(w.e.f 29.04.2020)**

(B) Part-time Official Directors :-

Shri N.Maddirala	**:**	**Jt. Secy,MOC,Govt. of India.**
Shri S. N. Tiwary	**:**	**Director (Marketing), CIL**

(C) Part-time Non-Official/Independent Directors :-

Ms. Seema Sharma	**:**	**Independent Director**
Shri S.Mohan	**:**	**Independent Director**

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PRODUCTION(PROV.)

(AAP Coal Tgt 173.00 M.Te.& OB 206.3 M.Cum. Based on Circulated vide Letter No- 2751 Dtd.02.03.2020)

PERFORMANCE DURING APRIL'2020 (PROVISIONAL)

During April'2020 MCL has produced 115.37 L.Te of Coal against theTarget of 142.940 L.Te.

FIG.IN LAKH TE

MONTH	2020-21		2019-20
	TARGET	ACTUAL	ACTUAL
APRIL'2020	142.94	115.37	117.38

MANSHIFT & OMS FOR

APR' 2020 & PROG APR'2020

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)		0.403		0.403
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)		0.785		0.785
3. OMS	#DIV/0!	0.51	#DIV/0!	0.51
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)		114.907		114.907
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)		3.448		3.448
3. OMS	#DIV/0!	33.33	#DIV/0!	33.33
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)		115.310		115.310
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)		4.233		4.233
3. OMS	#DIV/0!	27.24	#DIV/0!	27.24

MONTHWISE COAL PRODUCTION (2020-2021)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2020-21		2019-20
	TARGET	ACTUAL	ACTUAL
APRIL	142.94	115.37	117.38
MAY			
JUNE			
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	142.940	115.370	117.380

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Apr-20	Mar-20	Apr-19
JAGANATH	7.172	7.685	1.289
ANANTA	8.349	8.002	3.039
BHUBANESWARI	19.754	15.996	27.329
JAGANATH AREA	**35.274**	**31.683**	**31.658**
BHARATPUR	4.953	6.129	3.237
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**4.953**	**6.129**	**3.237**
LINGARAJ OCP/AREA	**21.019**	**20.001**	**11.805**
KANIHA OCP/AREA	**8.837**	**8.156**	**1.268**
HINGULA	36.116	37.358	27.755
BALRAM	17.802	17.262	11.680
HINGULA AREA	**53.917**	**54.620**	**39.435**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.557	0.572	0.515
TALCHER AREA	**0.811**	**0.825**	**0.768**
LAJKURA	2.028	1.761	0.104
SAMLESWARI	0.177	0.947	2.993
IB VALLEY AREA	**2.205**	**2.709**	**3.096**
BELPAHAR	4.584	6.211	1.655
LAKHANPUR	22.816	23.577	12.375
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**27.400**	**29.788**	**14.031**
BASUNDHARA(W)	3.306	2.859	4.591
KULDA	18.145	18.171	6.369
GARJANBAHAL	20.925	22.252	4.814
BASUNDHARA AREA	**42.376**	**43.282**	**15.774**
MINE NO. 2	0.264	0.290	0.449
MINE NO. 3	0.195	0.169	0.206
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	1.120	1.137	0.625
ORIENT AREA	**1.579**	**1.597**	**1.280**
TOTAL MCL	**198.372**	**198.790**	**122.351**

APRIL'2020

PRODUCTION PERFORMANCE 2020-21 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET APR 2020	PRODUCTION APR 2020	PRODUCTION MAR 2020	PRODUCTION APR 2019	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.20	3.67	6.93	2.37	6.20	3.67	2.37	-2.53	-40.78
ANANTA	11.57	6.30	12.04	7.48	11.57	6.30	7.48	-5.27	-45.56
BHUBANESWARI	23.14	29.49	30.61	22.18	23.14	29.49	22.18	6.36	27.49
JAGANATH AREA	**40.90**	**39.46**	**49.58**	**32.03**	**40.90**	**39.46**	**32.03**	**-1.44**	**-3.51**
BHARATPUR	10.74	2.82	7.30	6.71	10.74	2.82	6.71	-7.92	-73.75
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**10.74**	**2.82**	**7.30**	**6.71**	**10.74**	**2.82**	**6.71**	**-7.92**	**-73.76**
LINGARAJ	**13.22**	**10.70**	**18.95**	**12.04**	**13.22**	**10.70**	**12.04**	**-2.52**	**-19.09**
KANIHA	**7.44**	**8.29**	**11.76**	**5.21**	**7.44**	**8.29**	**5.21**	**0.86**	**11.51**
HINGULA	9.92	4.36	9.91	4.61	9.92	4.36	4.61	-5.55	-55.98
BALRAM	4.96	4.16	9.82	5.93	4.96	4.16	5.93	-0.80	-16.11
HINGULA AREA	**14.87**	**8.52**	**19.73**	**10.54**	**14.87**	**8.52**	**10.54**	**-6.35**	**-42.69**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.07	0.07	0.09	0.07	0.07	0.07	0.07	0.00	0.61
TALCHER AREA	**0.07**	**0.07**	**0.09**	**0.07**	**0.07**	**0.07**	**0.07**	**0.00**	**0.61**
LAJKURA	3.72	0.83	1.17	3.39	3.72	0.83	3.39	-2.89	-77.68
SAMLESWARI	6.61	2.08	3.65	7.52	6.61	2.08	7.52	-4.53	-68.52
IB VALLEY AREA	**10.33**	**2.91**	**4.82**	**10.92**	**10.33**	**2.91**	**10.92**	**-7.42**	**-71.82**
BELPAHAR	5.78	4.72	16.70	4.86	5.78	4.72	4.86	-1.06	-18.31
LAKHANPUR	17.35	19.29	20.28	17.09	17.35	19.29	17.09	1.93	11.15
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**23.14**	**24.01**	**36.98**	**21.95**	**23.14**	**24.01**	**21.95**	**0.88**	**3.78**
BASUNDHRA (W)	0.94	0.70	2.23	1.54	0.94	0.70	1.54	-0.24	-25.43
KULDA	11.57	11.79	22.33	10.74	11.57	11.79	10.74	0.23	1.95
GARJANBAHAL	9.09	5.70	18.06	5.01	9.09	5.70	5.01	0	0
BASUNDHRA AREA	**21.60**	**18.19**	**42.62**	**17.28**	**21.60**	**18.19**	**17.28**	**-0.01**	**-0.06**
MINE NO. 1 & 2	0.28	0.18	0.28	0.26	0.28	0.18	0.26	-0.10	-36.48
MINE NO. 3	0.03	0.03	0.04	0.05	0.03	0.03	0.05	0.00	-0.76
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.33	0.19	0.35	0.33	0.33	0.19	0.33	-0.15	-43.93
ORIENT AREA	**0.64**	**0.40**	**0.666**	**0.64**	**0.64**	**0.40**	**0.64**	**-0.25**	**-38.47**
MCL UG	**0.71**	**0.46**	**0.755**	**0.71**	**0.71**	**0.46**	**0.71**	**-0.25**	**-34.83**
MCL OC	**142.23**	**114.91**	**191.73**	**116.67**	**142.23**	**114.91**	**116.67**	**-27.32**	**-19.21**
TOTAL MCL	**142.940**	**115.3699**	**192.488**	**117.380**	**142.940**	**115.3699**	**117.380**	**-27.57**	**-19.29**

APRIL'2020

PRODUCTION PERFORMANCE 2020-21 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET APR 2020	PRODUCTION APR 2020	PRODUCTION MAR 2020	PRODUCTION APR 2019	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	3.59	3.63	4.03	1.64	3.59	3.63	1.64	0.04	1.06
ANANTA	17.97	9.95	11.36	12.83	17.97	9.95	12.83	-8.02	-44.65
BHUBANESWARI	14.73	19.25	23.23	10.23	14.73	19.25	10.23	4.52	30.68
JAGANATH AREA	**36.30**	**32.83**	**38.63**	**24.70**	**36.30**	**32.83**	**24.70**	**-3.46**	**-9.54**
BHARATPUR	9.70	2.71	2.78	8.75	9.70	2.71	8.75	-7.00	-72.10
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**9.70**	**2.71**	**2.78**	**8.75**	**9.70**	**2.71**	**8.75**	**-7.00**	**-72.10**
LINGARAJ OCP/AREA	**9.70**	**11.53**	**13.89**	**10.28**	**9.70**	**11.53**	**10.28**	**1.83**	**18.86**
KANIHA OCP/AREA	**6.47**	**3.78**	**4.41**	**2.29**	**6.47**	**3.78**	**2.29**	**-2.69**	**-41.51**
HINGULA	9.34	3.39	6.70	2.40	9.34	3.39	2.40	-5.95	-63.71
BALRAM	9.34	9.71	15.84	6.38	9.34	9.71	6.38	0.37	3.92
HINGULA AREA	**18.69**	**13.10**	**22.54**	**8.78**	**18.69**	**13.10**	**8.78**	**-5.59**	**-29.90**
LAJKURA	8.98	5.76	2.83	6.59	8.98	5.76	6.59	-3.22	-35.87
SAMLESWARI	7.62	7.80	8.22	4.22	7.62	7.80	4.22	0.18	2.41
IB VALLEY AREA	**16.60**	**13.56**	**11.05**	**10.81**	**16.60**	**13.56**	**10.81**	**-3.04**	**-18.31**
BELPAHAR	6.61	5.85	6.25	5.93	6.61	5.85	5.93	-0.76	-11.49
LAKHANPUR	27.31	40.36	43.86	28.13	27.31	40.36	28.13	13.05	47.77
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	**33.93**	**46.21**	**50.11**	**34.05**	**33.93**	**46.21**	**34.05**	**12.29**	**36.22**
BASUNDHARA(W)	0.93	0.24	0.33	0.33	0.93	0.24	0.33	-0.69	-74.06
KULDA	8.63	15.27	14.63	6.79	8.63	15.27	6.79	6.65	77.05
GARJANBAHAL	7.33	6.332	5.321	1.47	7.33	6.332	1.47	-1.000	-13.637
BASUNDHRA	**16.89**	**21.84**	**20.28**	**8.59**	**16.89**	**21.84**	**8.59**	**5.95**	**2.99**
TOTAL MCL	**148.278**	**145.579**	**163.701**	**108.26**	**148.278**	**145.579**	**108.26**	**-2.70**	**-1.82**

APRIL'2020

PRODUCTION PERFORMANCE 2020-21
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET APR 2020	PRODUCTION APR 2020	PRODUCTION MAR 2020	PRODUCTION APR 2019	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	40.90	39.46	49.58	32.03	40.90	39.46	32.03	-1.44	-3.51
BHARATPUR AREA	10.74	2.82	7.30	6.71	10.74	2.82	6.71	-7.92	-73.76
LINGARAJ AREA	13.22	10.70	18.95	12.04	13.22	10.70	12.04	-2.52	-19.09
KANIHA	7.44	8.29	11.76	5.21	7.44	8.29	5.21	0.86	11.51
HINGULA AREA	14.87	8.52	19.73	10.54	14.87	8.52	10.54	-6.35	-42.69
TALCHER AREA	0.07	0.07	0.09	0.07	0.07	0.07	0.07	0.00	0.61
IB VALLEY AREA	10.33	2.91	4.82	10.92	10.33	2.91	10.92	-7.42	-71.82
LAKHANPUR AREA	23.14	24.01	36.98	21.95	23.14	24.01	21.95	0.88	3.78
BASU. AREA	21.60	18.19	42.62	17.28	21.60	18.19	17.28	-0.01	-0.06
ORIENT AREA	0.64	0.40	0.67	0.64	0.64	0.40	0.64	-0.25	-38.47
TOTAL MCL	**142.94**	**115.37**	**192.49**	**117.38**	**142.94**	**115.37**	**117.38**	**-27.57**	**-19.3**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET APR 2020	PRODUCTION APR 2020	PRODUCTION MAR 2020	PRODUCTION APR 2019	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	36.30	32.83	38.63	24.70	36.30	32.83	24.70	-3.46	-9.54
BHARATPUR AREA	9.70	2.71	2.78	8.75	9.70	2.71	8.75	-7.00	-72.10
LINGARAJ AREA	9.70	11.53	13.89	10.28	9.70	11.53	10.28	1.83	18.86
KANIHA	6.47	3.78	4.41	2.29	6.47	3.78	2.29	-2.69	-41.51
HINGULA AREA	18.69	13.10	22.54	8.78	18.69	13.10	8.78	-5.59	-29.90
IB VALLEY AREA	16.60	13.56	11.05	10.81	16.60	13.56	10.81	-3.04	-18.31
LAKHANPUR AREA	33.93	46.21	50.11	34.05	33.93	46.21	34.05	12.29	36.22
BASU. AREA	16.89	21.84	20.28	8.59	16.89	21.84	8.59	5.95	2.99
TOTAL MCL	**148.28**	**145.58**	**163.70**	**108.26**	**148.28**	**145.58**	**108.26**	**-2.70**	**-1.8**

06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
APRIL	74.36	70.766	95.16	-3.60	71.670	-1.3	84.71
MAY	76.84	72.303	94.10	-4.53	73.947	-2.2	89.79
JUNE	74.36	68.244	91.77	-6.12	76.145	-10.4	88.46
JULY	56.47	69.731	123.47	13.26	66.580	4.7	83.31
AUGUST	56.31	66.747	118.54	10.44	70.381	-5.2	85.86
SEPT.	60.30	66.618	110.48	6.32	63.829	4.4	81.99
OCT.	73.58	63.618	86.46	-9.96	73.374	-13.3	76.17
NOV.	77.52	67.030	86.47	-10.49	65.333	2.6	90.50
DEC.	79.54	72.243	90.83	-7.29	71.013	1.7	91.46
JAN.	80.33	74.154	92.32	-6.17	74.863	-0.9	89.554
FEB.	84.54	68.756	81.33	-15.79	77.505	-11.3	82.328
MARCH	105.85	75.465	71.29	-30.39	86.497	-12.8	96.302
TOTAL	**900.000**	**835.675**	**92.85**	**-64.33**	**871.137**	**-4.1**	**1040.43**
	900.000	835.675	92.853	-64.325	871.137	-4.071	1040.432

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
APRIL	13145.638	11667.127	88.75	-1478.51	10647.243	9.6	10191.636
MAY	13583.163	11567.841	85.16	-2015.32	10295.584	12.4	10784.872
JUNE	13145.638	11330.732	86.19	-1814.91	11281.165	0.4	10609.287
JULY	9983.525	8655.021	86.69	-1328.50	10093.450	-14.3	10156.577
AUGUST	9953.694	6665.168	66.96	-3288.53	9121.445	-26.9	9476.0970
SEPT.	10659.700	6212.162	58.28	-4447.54	9348.680	-33.6	9662.3130
OCT.	13007.419	7590.769	58.36	-5416.65	11684.859	-35.0	11527.7190
NOV.	13703.482	10623.424	77.52	-3080.06	12299.755	-13.6	12731.3940
DEC.	14060.463	14288.774	101.62	228.31	12977.280	10.1	13395.9810
JAN.	14199.675	15615.004	109.967	1415.329	13151.996	18.7	14595.501
FEB.	14945.456	16132.520	107.943	1187.064	14403.790	12.0	12282.986
MARCH	18712.149	19173.367	102.465	461.217	17974.984	6.7	16603.003
TOTAL	**159100.000**	**139521.907**	**87.69**	**-19578.093**	**143280.231**	**-2.6**	**142017.37**

AAP Coal Target :- 160.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
APRIL	13220.00	11737.89	88.79	-1482.11	10718.913	9.5	10276.34
MAY	13660.00	11640.14	85.21	-2019.86	10369.531	12.3	10874.66
JUNE	13220.00	11398.98	86.23	-1821.02	11357.310	0.4	10697.75
JULY	10040.00	8724.752	86.90	-1315.25	10160.030	-14.1	10239.89
AUGUST	10010.00	6731.915	67.25	-3278.09	9191.826	-26.8	9561.96
SEPT.	10720.00	6278.780	58.57	-4441.22	9412.509	-33.3	9744.30
OCT.	13081.00	7654.387	58.52	-5426.61	11758.233	-34.9	11603.89
NOV.	13781.00	10690.454	77.57	-3090.55	12365.088	-13.5	12821.89
DEC.	14140.00	14361.017	101.56	221.02	13048.293	10.1	13487.44
JAN.	14280.00	15689.158	109.87	1409.16	13226.859	18.6	14685.06
FEB.	15030.00	16201.276	107.79	1171.28	14481.295	11.9	12365.31
MARCH	18818.00	19248.831	102.29	430.83	18061.481	6.6	16699.31
TOTAL	**160000.00**	**140357.582**	**87.72**	**-19642.42**	**144151.368**	**-2.6**	**143057.80**

OBR Target :- 160.0 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
APRIL	11500.00	10825.504	94.13	-674.50	10961.662	-1.2	10582.300
MAY	12200.00	10378.653	85.07	-1821.35	10438.762	-0.6	11220.916
JUNE	10500.00	9001.923	85.73	-1498.08	9762.835	-7.8	9593.203
JULY	9600.00	6141.537	63.97	-3458.46	8983.074	-31.6	8730.525
AUGUST	10200.00	3961.521	38.84	-6238.48	7862.682	-49.6	9246.899
SEPT.	11400.000	3843.703	33.72	-7556.30	7953.703	-51.7	10295.918
OCT.	14000.000	6139.687	43.85	-7860.31	11075.480	-44.6	12204.170
NOV.	14800.000	11514.789	77.80	-3285.21	12035.447	-4.3	12863.959
DEC.	16400.000	15198.791	92.68	-1201.21	12833.866	18.4	14200.705
JAN.	16800.000	16794.348	99.966	-5.652	12462.745	34.8	14091.566
FEB.	15000.000	14343.280	95.622	-656.720	12237.952	17.2	12338.058
MARCH	17600.000	16370.102	93.012	-1229.898	13394.193	22.2	12810.412
TOTAL	**160000.00**	**124513.837**	**77.82**	**-35486.16**	**130002.400**	**-4.2**	**138178.628**

COAL PRODUCTION PROJECTWISE

MARCH'2020 ***FIG IN "000" TES.***

PROJECT	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
JAGANNATH	705.675	693.170	98.2	-12.505	571.929	21.2	690.308
ANANTA	1176.125	1203.835	102.4	27.710	1073.472	12.1	589.321
BHUBANESWARI	3293.150	3060.883	92.9	-232.267	2884.460	6.1	3426.531
JAG. AREA	**5174.950**	**4957.887**	**95.8**	**-217.063**	**4529.861**	**9.4**	**4706.160**
BHARATPUR	1764.188	730.203	41.4	-1033.985	1579.873	-53.8	2222.022
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1764.188**	**730.203**	**41.4**	**-1033.985**	**1579.873**	**-53.8**	**2222.022**
LINGARAJ OCP/AREA	**1764.188**	**1895.016**	**107.4**	**130.828**	**1585.167**	**19.5**	**1561.144**
KANIHA OCP/AREA	**1176.125**	**1175.720**	**100.0**	**-0.405**	**930.502**	**26.4**	**1022.418**
HINGULA	1176.125	991.074	84.3	-185.051	1017.631	-2.6	731.696
BALRAM	529.256	981.787	185.5	452.531	931.879	5.4	436.693
HINGULA AREA	**1705.381**	**1972.861**	**115.7**	**267.480**	**1949.510**	**1.2**	**1168.389**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	12.937	8.880	68.6	-4.057	9.402	-5.6	10.760
TALCHER AREA	**12.937**	**8.880**	**68.6**	**-4.057**	**9.402**	**-5.6**	**10.760**
LAJKURA	529.256	116.527	22.0	-412.729	337.595	-65.5	488.689
SAMLESWARI	1058.513	365.098	34.5	-693.415	1074.623	-66.0	1520.685
IBV AREA	**1587.769**	**481.625**	**30.3**	**-1106.144**	**1412.218**	**-65.9**	**2009.374**
BELPAHAR	705.675	1669.993	236.7	964.318	802.850	108.0	1377.095
LAKHANPUR	2469.863	2027.644	82.1	-442.219	2581.690	-21.5	1976.766
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	96.432
LAKHAN. AREA	**3175.538**	**3697.637**	**116.4**	**522.099**	**3384.540**	**9.3**	**3450.293**
BASUNDHARA(W)	129.374	223.403	172.7	94.029	297.083	-24.8	391.413
KULDA	1646.575	2232.860	135.6	586.285	1577.940	41.5	71.790
GARJANBAHAL	588.063	1806.154	307.1	1218.091	728.290	148.0	0.000
BASUNDHARA AREA	**2364.012**	**4262.417**	**180.3**	**1898.405**	**2603.313**	**63.7**	**463.203**
MINE NO. 1&2	38.812	27.792	71.6	-11.020	35.615	-22.0	32.596
MINE NO.3	7.057	3.668	52.0	-3.389	5.315	-31.0	4.636
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	47.045	35.125	74.7	-11.920	36.165	-2.9	48.310
ORIENT AREA	**92.914**	**66.585**	**71.7**	**-26.329**	**77.095**	**-13.6**	**85.542**
MCL UG	*105.851*	*75.465*	*71.294*	*-30.39*	*86.497*	*-12.8*	*96.302*
MCL OC	*18712.15*	*19173.366*	*102.465*	*461.22*	*17974.984*	*6.7*	*16603.003*
TOTAL MCL	**18818.00**	**19248.831**	**102.29**	**430.83**	**18061.481**	**6.6**	**16699.305**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MARCH'2020 *FIG IN "000" TES.*

PROJECT	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
JAGANNATH	6000.000	3452.537	57.5	-2547.463	5013.903	-31.1	3605.859
ANANTA	10000.000	10931.837	109.3	931.837	8252.850	32.5	4153.065
BHUBANESWARI	28000.000	28000.000	100.0	0.000	28000.000	0.0	26250.198
JAG. AREA	**44000.000**	**42384.374**	**96.3**	**-1615.626**	**41266.753**	**2.7**	**34009.122**
BHARATPUR	15000.000	4780.929	31.9	-10219.071	10638.581	-55.1	15035.162
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**15000.000**	**4780.929**	**31.9**	**-10219.071**	**10638.581**	**-55.1**	**15035.162**
LINGARAJ OCP/AREA	**15000.000**	**14006.680**	**93.4**	**-993.320**	**13576.669**	**3.2**	**14287.958**
KANIHA OCP/AREA	**10000.000**	**7533.319**	**75.3**	**-2466.681**	**6618.814**	**13.8**	**8330.017**
HINGULA	10000.000	6582.473	65.8	-3417.527	6225.258	5.7	7661.097
BALRAM	4500.000	5234.207	116.3	734.207	3632.134	44.1	2379.249
HINGULA AREA	**14500.000**	**11816.680**	**81.5**	**-2683.320**	**9857.392**	**19.9**	**10040.346**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	39.525
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	110.000	85.065	77.3	-24.935	107.000	-20.5	130.897
TALCHER AREA	**110.000**	**85.065**	**77.3**	**-24.935**	**107.000**	**-20.5**	**170.422**
LAJKURA	4500.000	2839.716	63.1	-1660.284	4499.985	-36.9	4500.000
SAMLESWARI	9000.000	4611.050	51.2	-4388.950	10541.151	-56.3	14317.252
IBV AREA	**13500.000**	**7450.766**	**55.2**	**-6049.235**	**15041.136**	**-50.5**	**18817.252**
BELPAHAR	6000.000	7510.295	125.2	1510.295	7200.010	4.3	7052.647
LAKHANPUR	21000.000	20999.961	100.0	-0.039	20999.927	0.0	20723.892
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	335.008
LAKHAN. AREA	**27000.000**	**28510.256**	**105.6**	**1510.256**	**28199.937**	**1.1**	**28111.547**
BASUNDHARA(W)	1100.000	1820.000	165.5	720.000	2456.947	-25.9	3316.095
KULDA	14000.000	13626.855	97.3	-373.145	12813.441	6.3	10069.868
GARJANBAHAL	5000.000	7592.048	151.8	2592.048	2810.561	170.1	0.000
BASUNDHARA AREA	**20100.000**	**23038.903**	**114.6**	**2938.903**	**18080.949**	**27.4**	**13385.963**
MINE NO. 1&2	330.000	314.000	95.2	-16.000	319.732	-1.8	358.076
MINE NO.3	60.000	41.310	68.9	-18.690	57.004	-27.5	60.272
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	6.112
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	400.000	395.300	98.8	-4.700	387.401	2.0	445.550
ORIENT AREA	**790.000**	**750.610**	**95.0**	**-39.390**	**764.137**	**-1.8**	**870.010**
MCL UG	***900.00***	***835.675***	***92.85***	***-64.33***	***871.14***	***-4.1***	***1040.432***
MCL OC	***159100.00***	***139521.907***	***87.69***	***-19578.09***	***143280.23***	***-2.6***	***142017.367***
TOTAL MCL	**160000.00**	**140357.58**	**87.72**	**-19642.42**	**144151.37**	**-2.6**	**143057.799**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MARCH'2020

PROJECT	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
JAGANNATH	356.400	403.087	113.1	46.687	198.934	102.6	264.631
ANANTA	1650.000	1136.441	68.9	-513.559	1461.715	-22.3	324.642
BHUBANESWARI	1848.000	2323.434	125.7	475.434	1426.656	62.9	1787.213
JAG. AREA	**3854.400**	**3862.962**	**100.2**	**8.562**	**3087.305**	**25.1**	**2376.486**
BHARATPUR	1485.000	278.182	18.7	-1206.818	906.471	-69.3	1130.267
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1485.000**	**278.182**	**18.7**	**-1206.818**	**906.471**	**-69.3**	**1130.267**
LINGARAJ OCP/AREA	1472.900	1389.174	94.3	-83.726	1144.204	21.4	1281.974
KANIHA OCP/AREA	737.000	440.873	59.8	-296.127	440.006	0.2	221.395
HINGULA	550.000	669.894	121.8	119.894	205.784	225.5	251.296
BALRAM	1093.950	1584.372	144.8	490.422	949.287	66.9	950.048
HINGULA AREA	**1643.950**	**2254.266**	**137.1**	**610.316**	**1155.071**	**95.2**	**1201.344**
LAJKURA	1237.500	283.174	22.9	-954.326	764.893	-63.0	996.511
SAMLESWARI	1188.000	822.101	69.2	-365.899	464.228	77.1	700.640
IBV AREA	**2425.500**	**1105.275**	**45.6**	**-1320.225**	**1229.121**	**-10.1**	**1697.151**
BELPAHAR	1056.000	625.407	59.2	-430.593	959.781	-34.8	1212.287
LAKHANPUR	3597.550	4385.560	121.9	788.010	3512.840	24.8	2938.195
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	36.417
LAKHAN. AREA	**4653.550**	**5010.967**	**107.7**	**357.417**	**4472.621**	**12.0**	**4186.899**
BASUNDHARA(W)	18.150	32.841	180.9	14.691	45.920	-28.5	60.063
KULDA	1031.800	1463.456	141.8	431.656	706.099	107.3	654.832
GARJANBAHAL	277.750	532.106	191.6	254.356	207.374	156.6	0.000
BASUNDHARA AREA	**1327.700**	**2028.403**	**322.777**	**446.347**	**959.393**	**111.4**	**714.895**
TOTAL MCL	**17600.00**	**16370.102**	**93.01**	**-1229.90**	**13394.2**	**22.2**	**12810.412**

OB REMOVAL PROJECTWISE

PROGRESSIVE MARCH'2020 *FIG IN "000" CUM*

PROJECT	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
JAGANNATH	3240.000	2110.504	65.1	-1129.496	2100.021	0.5	2586.138
ANANTA	15000.000	12873.841	85.8	-2126.159	10328.443	24.6	3517.362
BHUBANESWARI	16800.000	15065.542		-1734.458	14088.684	6.9	15034.367
JAG. AREA	**35040.000**	**30049.887**	**85.8**	**-4990.113**	**26517.148**	**13.3**	**21137.867**
BHARATPUR	13500.000	6512.451	48.2	-6987.549	10304.247	-36.8	12308.085
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**13500.000**	**6512.451**	**48.2**	**-6987.549**	**10304.247**	**-36.8**	**12308.085**
LINGARAJ OCP/AREA	13390.000	12101.082	**90.4**	**-1288.918**	12037.619	**0.5**	13433.182
KANIHA OCP/AREA	6700.000	3373.126	**50.3**	**-3326.874**	2995.236	**12.6**	2737.662
HINGULA	5000.000	4900.151	98.0	-99.849	1956.857	150.4	1895.383
BALRAM	9945.000	9973.637	100.3	28.637	8370.914	19.1	6967.894
HINGULA AREA	**14945.000**	**14873.788**	**99.5**	**-71.212**	**10327.771**	**44.0**	**8863.277**
LAJKURA	11250.000	4286.248	38.1	-6963.753	8679.895	-50.6	12687.644
SAMLESWARI	10800.000	4386.254	40.6	-6413.747	7484.948	-41.4	13871.676
IBV AREA	**22050.000**	**8672.501**	**39.3**	**-13377.499**	**16164.843**	**-46.3**	**26559.320**
BELPAHAR	9600.000	7243.279	75.5	-2356.721	11476.836	-36.9	7386.463
LAKHANPUR	32705.000	29860.492	91.3	-2844.508	32329.491	-7.6	36470.504
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	299.856
LAKHAN. AREA	**42305.000**	**37103.771**	**87.7**	**-5201.229**	**43806.327**	**-15.3**	**44156.823**
BASUNDHARA(W)	165.000	320.155	194.0	155.155	418.335	-23.5	766.315
KULDA	9380.000	8336.439	88.9	-1043.561	5949.909	40.1	8216.097
GARJANBAHAL	2525.000	3170.637	125.6	645.637	1480.965	114.1	0.000
BASUNDHARA AREA	**12070.000**	**11827.231**	**282.91**	**-888.41**	**7849.209**	**16.6**	**8982.412**
TOTAL MCL	**160000.00**	**124513.837**	**77.82**	**-35486.16**	**130002.400**	**-4.2**	**138178.628**

GRADEWISE CLOSING STOCK

MARCH'2020

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	768.533	0.000			768.533
ANANTA	---	---	---	---	0.000	0.002	800.248	0			800.2495
BHUBANESWARI	---	---	---	0.000	---	0.000	1599.551	0.000			1599.551
JAG.AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.002**	**3168.332**	**0.000**	**0.000**		**3168.333**
BHARATPUR	---	---	---	---	0.000	0.000	36.629	576.303	0	0	612.932
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**36.629**	**576.303**	**0.000**	**0.000**	**612.932**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**83.722**	**1916.315**			2000.050
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**815.604**		815.604
HINGULA	---	---	---	---	---	0.000	0.000	3076.4669	0	659.33341	3735.8003
BALRAM	---	---	---	---	---	0.000	0.000	1726.2072	0		1726.2072
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**4802.674**	**0.000**	**659.333**	**5462.008**
TALCHER	25.342	0.000	0.000	---	---	---	0.005				25.347
NATRAJ	---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	57.174	---	---	---					57.1740
TAL. AREA	**25.342**	**0.000**	**57.174**	**0.000**	**0.000**	**0.000**	**0.005**	**0.000**	**0.000**	**0.000**	**82.521**
LAJKURA	---	---	---	---	---	0.000	0.000	174.380		1.755	176.135
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	94.739	0.000	94.739
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**174.380**	**94.739**	**1.755**	**270.874**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	621.14		621.140
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	2357.662		2357.662
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2978.802**		**2978.802**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	0.004	285.903		285.907
KULDA	---	---	---	0.586	0.000	0.000	0.000	0.000	1816.505		1817.091
GARJANBAHAL	---	---	---	---	---	---	---	0.004	4.978	2220.246	2225.228
BASU. AREA	**---**	**---**	**---**	**0.586**	**0.000**	**0.000**	**0.000**	**0.008**	**2107.386**	**2220.246**	**4328.226**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		29.046			29.047
MINE NO.3	---	---	---	11.619	0.000	---	0.000		5.2721		16.892
MINE NO.4	---	---	---	0.000	---	---					0.000
H.R.C.	---	---	---	0.000	---	---					0.000
H.B.I.	---	---	---	29.953	0.000	0.000		83.774			113.727
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**112.820**	**5.272**		**159.666**
TOTAL MCL	**25.342**	**0.000**	**57.174**	**42.158**	**0.013**	**0.002**	**3288.688**	**7582.500**	**6001.803**	**2881.334**	**19879.015**

GRADEWISE PRODUCTION

PROGRESSIVE MARCH'2020 **FIG IN 000 TONNES**

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	3452.537	0.000			**3452.537**
ANANTA	0.000	---	---	---	0.000	0.000	10931.837	0.000			**10931.837**
BHUBANESWARI	0.000	---	---	0.000		0.000	28000.000	0.000			**28000.000**
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**42384.374**	**0.000**	**0.000**		**42384.374**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	4780.929			**4780.929**
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000			**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4780.929**	**0.000**		**4780.929**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1828.781**	**12177.899**			**14006.680**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7533.319**		**7533.319**
HINGULA	---	---	---	---	---	0.000	0.920	5636.480	0.000	945.073	**6582.473**
BALRAM	---	---	---	---	---	0.000	0.000	5234.207			**5234.207**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.920**	**10870.687**	**0.000**	**945.073**	**11816.680**
TALCHER	0.000	0.000	0.000	---	---	---	---				0.000
NATRAJ	---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	85.065	---	---	---	---	---			**85.065**
TAL. AREA	**0.000**	**0.000**	**85.065**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**85.065**
LAJKURA	---	---	---	---	---	0.000	0.000	494.903	1355.893	988.920	2839.716
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	4611.050		4611.050
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**494.903**	**5966.943**	**988.920**	**7450.766**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	7510.295		**7510.295**
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	20999.961		**20999.961**
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**28510.256**		**28510.256**
BASUNDHARA(W)	---	---	---	0.000	*0.000*	*0.000*	*0.000*	*702.751*	*1117.250*		**1820.000**
KULDA	---	---	---	30.403	0.000	*0.000*	0.000	4143.713	9452.738		**13626.854**
GARJANBAHAL	---	---	---	---	---	---	---	1784.648	0.000	5807.400	**7592.048**
BASU. AREA	**0.000**	**0.000**	**0.000**	**30.403**	**0.000**	**0.000**	**0.000**	**6631.111**	**10569.988**	**5807.400**	**23038.903**
MINE NO.1 & 2	---	---	---	0.000	0.000	---	0.000	314			**314.000**
MINE NO.3	---	---	---	0.000	0.000	---	19.937	0	21.373		**41.310**
MINE NO.4	---	---	---	0.000	---	---	---	0			**0.000**
H.R.C.	---	---	---	0.000	---	---	---	0			**0.000**
H.B.I.	---	---	---	0.000	0.000	0.000	---	395.3	0	0	**395.300**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**19.937**	**709.300**	**21.373**	**0.000**	**750.610**
TOTAL MCL	**0.00**	**0.00**	**85.07**	**30.40**	**0.00**	**0.00**	**44234.01**	**35664.83**	**52601.88**	**7741.39**	**140357.58**

GRADEWISE CLOSING STOCK

MARCH'2020

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	768.533	0.000			768.533
ANANTA	---	---	---	---	0.000	0.002	800.248	0			800.2495
BHUBANESWARI	---	---	---	0.000	---	0.000	1599.551	0.000			1599.551
JAG.AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.002**	**3168.332**	**0.000**	**0.000**		**3168.333**
BHARATPUR	---	---	---	---	0.000	0.000	36.629	576.303	0	0	612.932
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**36.629**	**576.303**	**0.000**	**0.000**	**612.932**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**83.722**	**1916.315**			2000.050
KANIHA OCP/AREA	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**815.604**		815.604
HINGULA	---	---	---	---	---	0.000	0.000	3076.4669	0	659.33341	3735.8003
BALRAM	---	---	---	---	---	0.000	0.000	1726.2072	0		1726.2072
HINGULA AREA	**---**	**---**	**---**	**---**		**0.000**	**0.000**	**4802.674**	**0.000**	**659.333**	**5462.008**
TALCHER	25.342	0.000	0.000	---	---	---	0.005				25.347
NATRAJ	---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	57.174	---	---	---					57.1740
TAL. AREA	**25.342**	**0.000**	**57.174**	**0.000**	**0.000**	**0.000**	**0.005**	**0.000**	**0.000**	**0.000**	**82.521**
LAJKURA	---	---	---	---	---	0.000	0.000	174.380		1.755	176.135
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	94.739	0.000	94.739
IBV AREA	**---**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**174.380**	**94.739**	**1.755**	**270.874**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	621.14		621.140
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	2357.662		2357.662
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2978.802**		**2978.802**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	0.004	285.903		285.907
KULDA	---	---	---	0.586	0.000	0.000	0.000	0.000	1816.505		1817.091
GARJANBAHAL	---	---	---	---	---	---	---	0.004	4.978	2220.246	2225.228
BASU. AREA	**---**	**---**	**---**	**0.586**	**0.000**	**0.000**	**0.000**	**0.008**	**2107.386**	**2220.246**	**4328.226**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		29.046			29.047
MINE NO.3	---	---	---	11.619	0.000	---	0.000		5.2721		16.892
MINE NO.4	---	---	---	0.000	---	---					0.000
H.R.C.	---	---	---	0.000	---	---					0.000
H.B.I.	---	---	---	29.953	0.000	0.000		83.774			113.727
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**112.820**	**5.272**		**159.666**
TOTAL MCL	**25.342**	**0.000**	**57.174**	**42.158**	**0.013**	**0.002**	**3288.688**	**7582.500**	**6001.803**	**2881.334**	**19879.015**

TECHNOLOGY WISE PRODUCTION

MARCH'2020 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	8.880	**8.880**	**8.880**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***8.880***	***8.880***	***8.880***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	27.792	27.792	0.000	0.000	0.000	27.792	0.000	0.000	0.000
MINE NO.3	0.000	3.668	3.668	0.000	0.000	0.000	3.668	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	35.125	35.125	0.000	0.000	0.000	35.125	0.000	0.000	0.000
ORIENT AREA	***0.000***	***66.585***	***66.585***	***0.000***	***0.000***	***0.000***	***66.585***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**66.585**	**66.585**	**0.000**	**8.880**	**8.880**	**75.465**	**0.000**	**0.000**	**0.000**

PROGRESSIVE MARCH'2020

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	85.065	**85.065**	85.065	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***85.065***	***85.065***	***85.065***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	314.000	**314.000**	0.000	0.000	**0.000**	314.000	0.000	0.000	0.000
MINE NO.3	0.000	41.310	**41.310**	0.000	0.000	**0.000**	41.310	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	395.300	**395.300**	0.000	0.000	**0.000**	395.300	0.000	0.000	0.000
ORIENT AREA	***0.000***	***750.610***	***750.610***	***0.000***	***0.000***	***0.000***	***750.610***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	750.610	750.610	0.000	85.065	85.065	835.675	0.000	0.000	0.000

MONTH-WISE REASONS FOR LOSS OF COAL PRODUCTION

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2019-20	3213	73965	0	93393	0	55555	1574781	1800907
	2018-19	51171	168436	0	275401	0	0	1255558	1750566
MAY	2019-20	256	142289	0	341093	0	0	1540843	2024481
	2018-19	29245	335891	0	99502	0	0	1242172	1706810
JUNE	2019-20	13744	178334	0	290083	0	0	1234321	1716482
	2018-19	10830	314420	0	218659	0	0	1141202	1685111
JULY	2019-20	40000	164240	0	265782	0	19311	2488389	2977722
	2018-19	0	125465	0	413387	0	37102	1201154	1777108
AUGUST	2019-20	84	145632	0	550171	0	0	4072660	4768547
	2018-19	1302	160606	0	463407	0	0	2172776	2798091
SEPTEMBER	2019-20	172	188374	0	523075	0	360	3347917	4059898
	2018-19	290	121171	0	397904	0	46418	1532814	2098596
OCTOBER	2019-20	120	185726	0	272312	0	46764	4632638	5137560
	2018-19	36	114444	0	55147	0	55890	1545870	1771387
NOVEMBER	2019-20	68	122287	0	0	0	0	3794640	3916995
	2018-19	6477	150371	0	0	0	35494	1580209	1772551
DECEMBER	2019-20	268	104146	0	953996	0	0	2055164	3113574
	2018-19	259	188507	0	139985	0	0	1864941	2193692
JANUARY	2019-20	279	130863	0	162491	0	0	3153242	3446875
	2018-19	12	306358	0	89	0	0	4405709	4712168
FEBRUARY	2019-20	235	141170	0	222299	0	62032	2522813	2948549
	2018-19	6636	274996	0	19718	0	0	1773272	2074622
MARCH	2019-20	19497	305898	0	201789	0	78045	6569582	7174811
	2018-19	458	441092	0	100034	0	52000	10433658	11027242
TOTAL MCL	2019-20	77936	1882924	0	3876484	0	262067	36986990	43086401
PROG	2018-19	106716	2701757	0	2183233	0	226904	30149335	35367944

1.Month-wise OB Rehandling(Departmental & Contractual) :-2019-20 Fig in 000'Cum

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0	0	0				0	0		0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0		0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	9.87	4.605	6.9	6.54	0	0	27.915
	D/Line	0	0	0	0	0	0	0	0	0				0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**9.87**	**4.605**	**6.9**	**6.54**	**0**	**0**	**27.915**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**9.87**	**4.605**	**6.9**	**6.54**	**0**	**0**	**27.915**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**9.87**	**4.605**	**6.9**	**6.54**	**0**	**0**	**27.915**
BHARATPUR	Shovel	0	0	0.856	0	0	0		48.641	42.931	27.368	31.619	24.805	176.22
	D/Line	0	0	0	0	0	0	0	0	0	4.5	17.98	2.6	25.08
	Total	**0**	**0**	**0.856**	**0**	**0**	**0**	**0**	**48.641**	**42.931**	**31.868**	**49.599**	**27.405**	**201.3**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**0**	**0**	**0.856**	**0**	**0**	**0**	**0**	**48.641**	**42.931**	**27.368**	**31.619**	**24.805**	**176.22**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4.5**	**17.98**	**2.6**	**25.08**
	Total													
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA	Shovel	0	1.536	0	0	0	0	0	0	0	0			1.536
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	**0**	**1.536**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1.536**
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**1.536**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1.536**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.000**
	Total	**0**	**1.536**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1.536**
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0	0	0	0	0	0	0	23.03	15.488	20.155	14.293	40.278	113.244
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23.03**	**15.488**	**20.155**	**14.293**	**40.278**	**113.244**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	23.03	15.488	20.155	14.293	40.278	113.244
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**23.03**	**15.488**	**20.155**	**14.293**	**40.278**	**113.244**
BELPAHAR	Shovel	0	0	0	0	3.955	5.37	21.465	10.663	0	0	0	2.857	44.31
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**3.955**	**5.37**	**21.465**	**10.663**	**0**	**0**	**0**	**2.857**	**44.31**
LAKHANPUR	Shovel	0	0	0	0	0	0	63.649	103.253	55.038	0	0	0	221.94
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	63.649	103.253	55.038	0	0	0	221.94
LILARI	Shovel	0	0	0	0	0			0	0			0	0
	D/Line	0	0	0	0	0			0	0				0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	**Shovel**	0	0	0	0	3.955	5.37	85.114	113.916	55.038	0	0	2.857	266.25
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**3.955**	**5.37**	**85.114**	**113.916**	**55.038**	**0**	**0**	**2.857**	**266.25**
BAS. (W)	Shovel	0	0	20.592	27.702	12.186	0	1.206	24.768	34.47	30.15	17.532	10.386	178.992
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**20.592**	**27.702**	**12.186**	**0**	**1.206**	**24.768**	**34.47**	**30.15**	**17.532**	**10.386**	**178.992**
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**0**	**0**	**20.592**	**27.702**	**12.186**	**0**	**1.206**	**24.768**	**34.47**	**30.15**	**17.532**	**10.386**	**178.992**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**20.592**	**27.702**	**12.186**	**0**	**1.206**	**24.768**	**34.47**	**30.15**	**17.532**	**10.386**	**178.992**
TOTAL MCL Deptt.	**Shovel**	**0**	**1.536**	**21.448**	**27.702**	**16.141**	**5.37**	**96.19**	**214.96**	**154.827**	**84.213**	**63.444**	**78.326**	**764.157**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4.5**	**17.98**	**2.6**	**25.08**
REHANDLING(Total)		**0**	**1.536**	**21.448**	**27.702**	**16.141**	**5.37**	**96.19**	**214.96**	**154.827**	**88.713**	**81.424**	**80.926**	**789.237**
1. Belpahar (Cont.)RH	**Shovel**	**209.584**	**64.32**	**29.936**	**20.576**	**0**	**3.44**	**0**						**327.856**
2. Kaniha (Cont). RH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**19.253**	**175.445**	**37.059**	**44.016**	**0**	**4.812**	**280.585**
TOTAL MCL Cont.RH	**Shovel**	**209.584**	**64.32**	**29.936**	**20.576**	**0**	**3.44**	**19.253**	**175.445**	**37.059**	**44.016**	**0**	**4.812**	**608.441**
Grand Total	**Shovel**	**209.584**	**65.856**	**51.384**	**48.278**	**16.141**	**8.81**	**115.443**	**214.96**	**154.827**	**88.713**	**81.424**	**80.926**	**1397.678**
(Deptt +Contractal)	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4.5**	**17.98**	**2.6**	**25.08**
OB, Rehandling	**Total**	**209.584**	**65.856**	**51.384**	**48.278**	**16.141**	**8.81**	**115.443**	**214.96**	**154.827**	**93.213**	**99.404**	**83.526**	**1422.758**

O.B. REMOVAL MACHINEWISE:- 2019-20

Figs. in '000' Cum.

PROJECT/AREA	MARCH'2020						PROGRESSIVE MARCH'2020					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	238.017		0.000	165.070	0.000	403.087	1798.444	0.000	0.000	312.060	0.000	2110.504
ANANTA	128.435		0.000	1008.006	0.000	1136.441	1324.265	0.000	0.000	11549.576	0.000	12873.841
BHUBANESWARI	0.000		0.000	2323.434	0.000	2323.434	0.000	0.000	0.000	15065.542	0.000	15065.542
JGN. AREA	**366.452**	**0.000**	**0.000**	**3496.510**	**0.000**	**3862.962**	**3122.709**	**0.000**	**0.000**	**26927.178**	**0.000**	**30049.887**
BHARATPUR	278.182	0.000	0.000	0.000	0.000	278.182	2462.793	0.000	0.000	4049.658	0.000	6512.451
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**278.182**	**0.000**	**0.000**	**0.000**	**0.000**	**278.182**	**2462.793**	**0.000**	**0.000**	**4049.658**	**0.000**	**6512.451**
LINGARAJ OCP/AREA	**197.538**		**2.478**	**1185.382**	**3.776**	**1389.174**	**2226.949**	**0.000**	**57.597**	**9761.209**	**55.327**	**12101.082**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**440.873**	**0.000**	**440.873**	**0.000**	**0.000**	**0.000**	**3373.126**	**0.000**	**3373.126**
HINGULA	90.597	0.000	0.000	579.297	0.000	669.894	933.717	0.000	0.000	3966.434	0.000	4900.151
BALRAM	365.995	0.000	0.000	1218.377	0.000	1584.372	2564.672	0.000	0.000	7408.965	0.000	9973.637
HINGULA AREA	**456.592**	**0.000**	**0.000**	**1797.674**	**0.000**	**2254.266**	**3498.389**	**0.000**	**0.000**	**11375.399**	**0.000**	**14873.788**
LAJKURA	130.950	0.000	0.000	152.224	0.000	283.174	946.680	0.000	0.000	3337.108	2.460	4286.248
SAMLESWARI	16.964	0.000	25.350	779.787	0.000	822.101	1035.563	0.000	114.616	3120.791	115.284	4386.254
IBV. AREA	**147.914**	**0.000**	**25.350**	**932.011**	**0.000**	**1105.275**	**1982.243**	**0.000**	**114.616**	**6457.898**	**117.744**	**8672.501**
BELPAHAR	7.038	0.000	3.941	529.113	85.315	625.407	807.379	0.000	11.352	5741.152	683.396	7243.279
LAKHANPUR	206.437	0.000	8.323	4109.591	61.209	4385.560	2924.469	0.000	61.838	26228.363	645.822	29860.492
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**213.475**	**0.000**	**12.264**	**4638.704**	**146.524**	**5010.967**	**3731.848**	**0.000**	**73.190**	**31969.515**	**1329.218**	**37103.771**
BASUNDHARA(W)	28.980	0.000	3.861	0.000	0.000	32.841	184.752	0.000	135.403	0.000	0.000	320.155
KULDA	0.000	0.000	20.367	1254.344	188.745	1463.456	0.000	0.000	91.796	7219.642	1025.000	8336.438
GARJANBAHAL	90.254	0	55.789	367.285	18.778	532.106	1478.572	0.000	324.964	1257.46	109.645	3170.637
BASUNDHARA	**119.234**	**0.000**	**80.017**	**1621.629**	**207.523**	**2028.403**	**1663.324**	**0.000**	**552.163**	**8477.098**	**1134.645**	**11827.230**
TOTAL MCL	**1779.387**	**0.000**	**120.109**	**14112.783**	**357.823**	**16370.102**	**18688.256**	**0.000**	**797.566**	**102391.081**	**2636.934**	**124513.837**

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2019 -20

PROJECT/AREA	MARCH'2020						PROGRESSIVE MARCH'2020					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	62.830	630.340	693.170	693.170	0.000	28.139	89.342	3335.056	3424.398	3452.537
ANANTA	129.344	0.000	931.463	143.028	1074.491	1203.835	232.048	1917.243	7732.202	1050.344	8782.546	10931.837
BHUBANESWARI	0.000	0.000	3060.883	0.000	3060.883	3060.883	0.000	0.000	28000.000	0.000	28000.000	28000.000
JGN. AREA	**129.344**	**0.000**	**4055.176**	**773.368**	**4828.544**	**4957.888**	**232.048**	**1945.382**	**35821.544**	**4385.400**	**40206.944**	**42384.374**
BHARATPUR	135.345	0.000	92.516	502.342	594.858	730.203	135.765	0.000	2686.988	1958.176	4645.164	4780.929
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**135.345**	**0.000**	**92.516**	**502.342**	**594.858**	**730.203**	**135.765**	**0.000**	**2686.988**	**1958.176**	**4645.164**	**4780.929**
LINGARAJ OC/AREA	**35.432**	**754.182**	**704.299**	**401.103**	**1105.402**	**1895.016**	**69.593**	**6668.960**	**5867.059**	**1401.069**	**7268.127**	**14006.680**
KANIHA OC/AREA	**0.000**	**0.000**	**1175.719**	**0.001**	**1175.720**	**1175.720**	**0.000**	**0.000**	**7533.319**	**0.000**	**7533.319**	**7533.319**
HINGULA	0.000	707.397	283.677	0.000	283.677	991.074	0.000	4560.034	2021.574	0.865	2022.439	6582.473
BALRAM	51.363	930.424	0.000	0.000	0.000	981.787	78.476	5049.752	0.000	105.980	105.980	5234.208
HINGULA AREA	**51.363**	**1637.821**	**283.677**	**0.000**	**283.677**	**1972.861**	**78.476**	**9609.786**	**2021.574**	**106.845**	**2128.419**	**11816.681**
LAJKURA	24.950	0.000	0.000	91.577	91.577	116.527	24.950	0.000	2611.495	203.271	2814.766	2839.716
SAMLESWARI	28.976	205.901	0.000	130.221	130.221	365.098	47.600	3215.267	1166.192	181.990	1348.182	4611.049
IBV. AREA	**53.926**	**205.901**	**0.000**	**221.798**	**221.798**	**481.625**	**72.550**	**3215.267**	**3777.686**	**385.262**	**4162.948**	**7450.765**
BELPAHAR	210.352	278.280	1181.361	0.000	1181.361	1669.993	340.145	488.408	6681.742	0.000	6681.742	6397.160
LAKHANPUR	0.000	211.585	1546.012	270.047	1816.059	2027.644	0.000	2086.465	18380.129	533.367	18913.496	20999.961
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**210.352**	**489.865**	**2727.373**	**270.047**	**2997.420**	**3697.637**	**340.145**	**2574.873**	**25061.871**	**533.367**	**25595.238**	**28510.256**
BASUNDHARA(W)	0.000	223.403	0.000	0.000	0.000	223.403	0.000	1766.419	0.000	53.581	53.581	1820.000
KULDA	0.000	237.022	1579.813	416.025	1995.838	2232.860	0.000	744.270	12355.291	527.293	12882.584	13626.854
GARJANBAHAL	115.325	840.213	850.616	0.000	850.616	1806.154	121.225	5328.622	2117.515	24.686	2142.201	7592.048
BASUN AREA	**115.325**	**1300.638**	**2430.429**	**416.025**	**2846.454**	**2456.263**	**121.225**	**7839.311**	**14472.806**	**605.560**	**15078.366**	**15446.854**
TOTAL MCL	**731.087**	**4388.407**	**11469.189**	**2584.684**	**14053.873**	**19173.367**	**1049.802**	**31853.580**	**97242.847**	**9375.678**	**106618.525**	**139521.907**

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on	As on	As on
		01.04.2018	1.04.2019	01.01.2020	01.02.2020	01.03.2020	01.04.2020	01.05.2020
PROJECT\AREA		April	April	January	February	March	April	May
JAGANNATH	*Extractable*	*248*	*50*	*28*	*80*	*190*	*100*	*86*
	Total	303	120	45	140	530	200	130
ANANTA	*Extractable*	*302*	*205*	*189*	*222*	*236*	*228*	*132*
	Total	336	228	210	247	263	253	147
BHUBANESWARI	*Extractable*	*2148*	*1900*	*1475*	*1135*	*2030*	*2189*	*2018*
	Total	2374	2039	1529	1226	2548	2428	2340
JAGANNATH AREA	***Extractable***	***2698***	***2155***	***1692***	***1437***	***2456***	***2517***	***2236***
	Total	**3013**	**2387**	**1784**	**1613**	**3341**	**2881**	**2617**
BHARATPUR	*Extractable*	*248*	*50*	*50*	*80*	*30*	*40*	*30*
	Total	487	573	50	80	130	50	100
CHENDIPADA	*Extractable*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
	Total	0	0	0	0	0	0	0
BHARATPUR AREA	***Extractable***	***248***	***50***	***50***	***80***	***30***	***40***	***30***
	Total	**487**	**573**	**50**	**80**	**130**	**50**	**100**
LINGARAJ	***Extractable***	***672***	***823***	***580***	***850***	***1073***	***830***	***530***
	Total	**798**	**866**	**650**	**930**	**1130**	**890**	**580**
KANIHA	***Extractable***	***300***	***330***	***535***	***610***	***630***	***558***	***250***
	Total	**350**	**446**	**565**	**670**	**690**	**630**	**290**
HINGULA	*Extractable*	*250*	*150*	*170*	*180*	*240*	*100*	*70*
	Total	300	180	220	200	270	130	80
BALRAM	*Extractable*	*80*	*430*	*230*	*160*	*225*	*480*	*180*
	Total	115	475	260	180	240	508	210
HINGULA AREA	***Extractable***	***330***	***580***	***400***	***340***	***465***	***580***	***250***
	Total	**415**	**655**	**480**	**380**	**510**	**638**	**290**
LAJKURA	*Extractable*	*192*	*433*	*10*	*7*	*40*	*10*	*180*
	Total	202	481	12	7	40	107	180
SAMLESWARI	*Extractable*	*200*	*220*	*80*	*50*	*90*	*100*	*100*
	Total	300	220	80	51	90	122	100
IB VALLEY AREA	***Extractable***	***392***	***653***	***90***	***57***	***130***	***110***	***280***
	Total	**502**	**701**	**92**	**58**	**130**	**229**	**280**
BELPAHAR	*Extractable*	*349*	*136*	*135*	*210*	*210*	*318*	*184*
	Total	536	151	150	233	233	363	204
LAKHANPUR	*Extractable*	*1450*	*1555*	*1304*	*2001*	*1844*	*2044*	*3335*
	Total	1820	1944	1630	2502	2304	2555	4169
LAKHANPUR AREA	***Extractable***	***1799***	***1691***	***1439***	***2211***	***2054***	***2362***	***3519***
	Total	**2356**	**2095**	**1780**	**2735**	**2537**	**2918**	**4373**
BASUNDHARA(W)	*Extractable*	*300*	*60*	*36*	*30*	*72*	*27*	*36*
	Total	360	70	40	33	80	30	40
KULDA	*Extractable*	*690*	*905*	*1018*	*1237*	*2219*	*1472*	*1369*
	Total	863	1166	1273	1546	2774	1840	1711
GARJANBAHAL OCP	*Extractable*	*0*	*238*	*395*	*470*	*937*	*408*	*699*
	Total	0	263	465	553	1102	628	931
BAS.& GARJ. AREA	***Extractable***	***990***	***1203***	***1449***	***1737***	***3228***	***1907***	***2104***
	Total	**1223**	**1499**	**1778**	**2132**	**3956**	**2498**	**2682**
TAL.Coalfield	***Extractable***	***4248***	***3938***	***3257***	***3317***	***4654***	***4525***	***3296***
	Total	***5063***	***4927***	***3529***	***3673***	***5801***	***5089***	***3877***
IB. Coalfields	***Extractable***	***3181***	***3547***	***2978***	***4005***	***5412***	***4379***	***5903***
	Total	***4081***	***4295***	***3650***	***4925***	***6623***	***5645***	***7335***
TOTAL MCL	***Extractable***	***7429***	***7485***	***6235***	***7322***	***10066***	***8904***	***9199***
	Total	**9144**	**9222**	**7179**	**8598**	**12424**	**10734**	**11212**

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2019-2020			2018-2019	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'19	DESPATCH	13536	12526	93	12110	3.4
	OFF-TAKE	13536	12526	93	12110	3.4
MAY'19	DESPATCH	13370	12819	96	11987	6.9
	OFF-TAKE	13370	12819	96	11987	6.9
JUN'19	DESPATCH	12685	12493	98	11604	7.7
	OFF-TAKE	12685	12494	98	11604	7.7
I QTR.	**DESPATCH**	**39590**	**37838**	**96**	**35701**	**6.0**
	OFF-TAKE	**39590**	**37838**	**96**	**35702**	**6.0**
JUL'19	DESPATCH	12283	10676	86	11379	-7.1
	OFF-TAKE	12283	10676	86	11379	-7.1
AUG.19	DESPATCH	12283	8197	67	10659	-23
	OFF-TAKE	12283	8197	67	10660	-23
SEP. 19	DESPATCH	12357	7348	59	10719	-31
	OFF-TAKE	12357	7348	59	10719	-31
II QTR	**DESPATCH**	**36922**	**26120**	**71**	**32757**	**-20**
	OFF-TAKE	**36922**	**26121**	**71**	**32758**	**-20**
OCT.19	DESPATCH	12819	7906	62	11867	-33
	OFF-TAKE	12819	7906	62	11868	-33
NOV. 19	DESPATCH	13182	10007	76	11955	-16
	OFF-TAKE	13182	10008	76	11956	-16
DEC. 19	DESPATCH	13899	12357	89	12577	-2
	OFF-TAKE	13899	12358	89	12578	-2
III QTR	**DESPATCH**	**38900**	**30270**	**78**	**36400**	**-17**
	OFF-TAKE	**38900**	**30271**	**78**	**36401**	**-17**
JAN.20	DESPATCH	14675	13416	91	11580	16
	OFF-TAKE	14675	13416	91	11590	16
FEB. 20	DESPATCH	13550	12983	96	11671	11
	OFF-TAKE	13550	12983	96	11671	11
MAR. 20	DESPATCH	15065	13387	89	14185	-6
	OFF-TAKE	15065	13387	89	14185	-6
IV QTR	**DESPATCH**	**43290**	**39786**	**92**	**37445**	**6**
	OFF-TAKE	**43290**	**39786**	**92**	**37446**	**6**
APR'19 to MAR'20	**DESPATCH**	**159702**	**134014**	**84**	**142303**	**-5.8**
	OFF-TAKE	**159702**	**134016**	**84**	**142306**	**-5.8**

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'19	DESPATCH	26	1244	2497	1780	9	1329	646	3276	886	833	12526
	OFFTAKE	26	1244	2497	1780	10	1329	646	3276	886	833	12526
MAY'19	DESPATCH	48	1151	2600	1759	6	1284	688	3335	852	1096	12819
	OFFTAKE	48	1151	2600	1759	6	1284	688	3335	852	1096	12819
JUN'19	DESPATCH	72	1045	2424	1670	6	1254	620	3343	857	1203	12493
	OFFTAKE	72	1045	2424	1670	6	1254	620	3343	857	1203	12494
I QTR.	**DESPATCH**	**145**	**3440**	**7521**	**5208**	**21**	**3867**	**1955**	**9953**	**2595**	**3131**	**37838**
	OFFTAKE	**145**	**3440**	**7521**	**5208**	**22**	**3867**	**1955**	**9953**	**2595**	**3131**	**37838**
JUL'19	DESPATCH	102	1036	2516	1685	7	842	390	2668	568	761	10576
	OFFTAKE	102	1036	2516	1685	8	842	390	2668	568	761	10576
AUG.19	DESPATCH	82	729	1810	1395	5	630	267	2446	6	826	8197
	OFFTAKE	82	729	1810	1395	5	630	267	2446	6	826	8197
SEP. 19	DESPATCH	68	522	1546	833	5	788	238	2768	15	565	7348
	OFFTAKE	68	522	1546	833	5	788	238	2768	15	565	7348
II QTR	**DESPATCH**	**252**	**2287**	**5872**	**3914**	**17**	**2260**	**895**	**7882**	**589**	**2152**	**26120**
	OFFTAKE	**252**	**2287**	**5872**	**3914**	**18**	**2260**	**895**	**7882**	**589**	**2152**	**26121**
OCT.19	DESPATCH	62	472	1351	988	1	953	461	3196	100	322	7906
	OFFTAKE	62	472	1351	988	1	953	461	3196	100	322	7906
NOV. 19	DESPATCH	34	351	1746	1563	5	1132	475	4060	147	494	10007
	OFFTAKE	34	351	1746	1563	5	1132	475	4060	147	494	10008
DEC. 19	DESPATCH	69	339	2388	2053	14	1189	690	4437	291	886	12357
	OFFTAKE	69	339	2388	2053	14	1189	690	4437	291	886	12358
III QTR	**DESPATCH**	**166**	**1162**	**5485**	**4603**	**20**	**3274**	**1626**	**11694**	**537**	**1702**	**30270**
	OFFTAKE	**166**	**1162**	**5485**	**4603**	**21**	**3274**	**1626**	**11694**	**537**	**1702**	**30271**
JAN.20	DESPATCH	55	231	2707	2517	10	1339	861	4260	286	1150	13416
	OFFTAKE	55	231	2707	2517	10	1339	861	4260	286	1150	13416
FEB. 20	DESPATCH	33	210	2664	2459	7	1236	801	4252	357	964	12983
	OFFTAKE	33	210	2664	2459	7	1236	801	4252	357	964	12983
MAR. 20	DESPATCH	30	311	2988	2153	3	1337	832	4377	361	994	13387
	OFFTAKE	30	311	2988	2153	3	1337	832	4377	361	994	13387
IV QTR	**DESPATCH**	**118**	**752**	**8359**	**7129**	**20**	**3912**	**2494**	**12889**	**1004**	**3109**	**39786**
	OFFTAKE	**118**	**752**	**8359**	**7129**	**21**	**3912**	**2494**	**12889**	**1004**	**3109**	**39786**
APR'19 to MAR'20	**DESPATCH**	**681**	**7642**	**27237**	**20854**	**79**	**13313**	**6970**	**42418**	**4726**	**10094**	**134014**
	OFFTAKE	**681**	**7642**	**27237**	**20854**	**82**	**13313**	**6970**	**42418**	**4726**	**10094**	**134016**

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2019-20

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-19	0.0	9.5	0.6	25.3	0.0	3461.7	4699.5	4329.1	0.0	12526
May-19	0.0	6.0	0.0	10.3	0.0	3520.4	4900.9	4381.0	0.0	12819
Jun-19	0.0	5.7	17.4	5.4	0.0	3525.0	4888.9	4051.1	0.0	12493
Qtr-I	**0.0**	**21.2**	**17.9**	**40.9**	**0.0**	**10507.1**	**14489.3**	**12761.1**	**0.0**	**37838**
Jul-19	0.0	7.4	1.9	7.1	0.0	2834.4	3826.3	3898.8	0.0	10576
Aug-19	0.0	4.6	10.7	0.0	0.0	2588.4	2730.3	2745.3	117.2	8196.51
Sep-19	0.0	5.2	0.0	0.0	0.0	2942.3	1448.5	2589.3	362.5	7348
Qtr-II	**0.0**	**17.2**	**12.6**	**7.1**	**0.0**	**8365.1**	**8005.0**	**9233.4**	**479.7**	**26120**
Oct-19	0.0	1.0	0.0	0.0	0.0	3341.7	1291.2	2853.6	418.0	7906
Nov-19	0.0	5.3	0.0	0.0	0.0	4123.5	1745.6	3863.5	269.5	10007
Dec-19	0.0	14.2	0.0	0.0	0.0	4518.5	2319.4	4979.3	525.9	12357
Qtr-III	**0.0**	**20.5**	**0.0**	**0.0**	**0.0**	**11983.7**	**5356.2**	**11696.4**	**1213.4**	**30270**
Jan-20	0.0	9.9	0.0	0.0	7.6	4481.2	2558.7	5812.7	545.5	13416
Feb-20	0.0	7.3	0.0	0.0	7.6	4546.5	2287.1	5720.2	414.3	12983
Mar-20	0.0	3.3	0.0	0.0	15.9	4641.4	2301.7	5743.8	680.6	13387
Qtr-IV	**0.0**	**20.5**	**0.0**	**0.1**	**31.1**	**13669.2**	**7147.5**	**17276.8**	**1640.5**	**39786**
APR'19 to MAR'20	**0.0**	**79.4**	**30.6**	**48.1**	**31.1**	**44525.1**	**34998.1**	**50967.6**	**3333.7**	**134014**

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-19	0.0	9.7	0.6	25.3	0.0	3461.7	4699.5	4329.1	0.0	12526
May-19	0.0	6.2	0.0	10.3	0.0	3520.4	4900.9	4381.0	0.0	12819
Jun-19	0.0	5.9	17.4	5.4	0.0	3525.0	4888.9	4051.1	0.0	12494
Qtr-I	**0.0**	**21.7**	**17.9**	**40.9**	**0.0**	**10507.1**	**14489.3**	**12761.1**	**0.0**	**37838**
Jul-19	0.0	7.6	1.9	7.1	0.0	2834.4	3826.3	3898.8	0.0	10576
Aug-19	0.0	4.8	10.7	0.0	0.0	2588.4	2730.3	2745.3	117.2	8196.75
Sep-19	0.0	5.4	0.0	0.0	0.0	2942.3	1448.5	2589.3	362.5	7348
Qtr-II	**0.0**	**17.9**	**12.6**	**7.1**	**0.0**	**8365.1**	**8005.0**	**9233.4**	**479.7**	**26121**
Oct-19	0.0	1.2	0.0	0.0	0.0	3341.7	1291.2	2853.6	418.0	7906
Nov-19	0.0	5.5	0.0	0.0	0.0	4123.5	1745.6	3863.5	269.5	10008
Dec-19	0.0	14.5	0.0	0.0	0.0	4518.5	2319.4	4979.3	525.9	12358
Qtr-III	**0.0**	**21.2**	**0.0**	**0.0**	**0.0**	**11983.7**	**5356.2**	**11696.4**	**1213.4**	**30271**
Jan-20	0.0	10.1	0.0	0.0	7.6	4481.2	2558.7	5812.7	545.5	13416
Feb-20	0.0	7.5	0.0	0.0	7.6	4546.5	2287.1	5720.2	414.3	12983
Mar-20	0.0	3.4	0.0	0.0	15.9	4641.4	2301.7	5743.8	680.6	13387
Qtr-IV	**0.0**	**21.0**	**0.0**	**0.1**	**31.1**	**13669.2**	**7147.5**	**17276.8**	**1640.5**	**39786**
APR'19 to MAR'20	**0.0**	**81.8**	**30.6**	**48.1**	**31.1**	**44525.1**	**34998.1**	**50967.6**	**3333.7**	**134016**

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2019-20				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-19	8023	17	0	4485	12526
May-19	7935	10	4	4869	12819
Jun-19	8094	26	4	4369	12493
Qtr-I	**24052**	**54**	**8**	**13724**	**37838**
Jul-19	7302	13	0	3261	10576
Aug-19	5726	11	0	2459	8197
Sep-19	5008	2	4	2334	7348
Qtr-II	**18036**	**27**	**4**	**8054**	**26120**
Oct-19	5887	4	0	2014	7906
Nov-19	7042	19	0	2946	10007
Dec-19	7736	21	8	4592	12357
Qtr-III	**20666**	**45**	**8**	**9552**	**30270**
Jan-20	7846	20	0	5550	13416
Feb-20	7868	20	0	5095	12983
Mar-20	8630	36	0	4720	13387
Qtr-IV	**24344**	**76**	**0**	**15366**	**39786**
APR'19 to MAR'20	**87098**	**201**	**19.5**	**46695**	**134014**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH					
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-19	7420	4105	888	114	12526
May-19	7424	4371	927	96	12819
Jun-19	7389	4081	921	103	12493
Qtr-I	**22233**	**12556**	**2736**	**313**	**37838**
Jul-19	6442	3181	840	113	10576
Aug-19	4842	2677	598	80	8197
Sep-19	4356	2371	512	110	7347.7
Qtr-II	**15639**	**8228**	**1950**	**303**	**26120**
Oct-19	4610	2189	989	117	7906
Nov-19	5666	2954	1237	150	10007
Dec-19	6631	4126	1424	176	12357
Qtr-III	**16907**	**9268**	**3651**	**444**	**30270**
Jan-20	7333	4543	1384	156	13416
Feb-20	7043	4473	1316	151	12983
Mar-20	7682	4164	1396	145	13387
Qtr-IV	**22057**	**13180**	**4096**	**452**	**39786**
APR'19 to MAR'20	**76836**	**43233**	**12432**	**1512**	**134014**

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF MAR'2020

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competion time) (In Hrs)
MAR 2020	LOCM-1	43	02:55
	LOCM-2	NA	NA
	LOCM-3	NA	NA
	BOCM-1	0	NA
	BOCM-2	70	03:09
	BOCM-3	154	02:43
	BOCM-6	142	02:45
	BOCM-7	141	02:43
	KANIKA	90	01:15
	SARGDEGA	177	01:00
	SPUR-1	116	03:05
	SPUR-2	118	02:51
	SPUR-3	94	02:44
	SPUR-4	93	02:46
	SPUR-5	131	02:52
	SPUR-6	136	02:52
	SPUR-7	73	02:43
	SPUR-8	63	02:39
	SPUR 9	20	01:44
	LINGARAJ	92	02:41
	DEULBERA	84	04:14
	LINGARAJ SILO	139	01:42

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF MARCH. 2020

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- 4 (FOUR)

NUMBER OF COMPLAINTS IN AREAS :- KANIHA, LINGARAJ,JAGANNATH, LAKHANPUR AND BASUNDHARA AREA

COMPLAINANT NAME	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
Talcher Super Thermal Power Station, Kaniha		Regarding dispatch of low grade coal to NTPC-Kaniha from LOCP	The issue of quality and size of coal have been thoroughly discussedwith all concerned persons related to production, transport and dispatch of coal in Lingaraj Area. Thereafter, the following actions were taken to ensure dispatch of good quality & sized coalto the consumer :- (1) Loading Operations at coal faces and dispatch points are being closely monitored by the Face Supervisors, Pay Loader Operators, Technical Inspectors and Officer Incharges, (2) One Senior Executive in general shift and 3 Executives in all 3 shifts have been deployed at railway sidings to ensure the removal of stones or any other extraneous material from stock and breaking of oversized coal before being loaded, (3) Dozers are being regularly used to crush any over-sized coal, 4) Payloaders are being regularly used to separate and discard any stone or any extraneous materials, (5) In addition, 3 persons have been engaged at railway sidings to manually break any oversized coal or boulders, (6)Departmental and contractual manpowers engaged in production, transport and dispatch of coal are being regularly sensitized to ensure dispatch of good quality and sized coal to the consumers. Further, the QC team collected check samples from the Kaniharoadsale point, Kaniha MGR and MNKT Siding of Lingaraj OCP and it was found that the grades of the coal samples were within the declared grades of the coal.
Talcher Super Thermal Power Station, Kaniha		Regarding big sized boulders and inferior quality of coal from MNKT, Lingaraj Area and big sized boulders from Kaniha MGR Siding	
Jindal India Thermal Power Limited		Supply of Poor Quality Coal from Kaniha mines against RDO no 147590	There is a practice of collection and analysis of samples from the coal stocks at Kaniha OCP. As communicated by ASM, Kaniha Area, the average GCV of daily samples collected from the stock during March 2020 is 3203 Kcal/ Kg (G-14). Thus grade of coal in stock, from which the coal is despatched to JITPL, is same as the declared grade (G-14). Therefore, the complaint of JITPL has not been found correct. However, JITPL has been advised to opt for 3rd Party Sampling. Further, the QC team collected 1 check sample from the trucks of JITPL and the grade of the check sample was found to be within declared grade
Talwandi Sabo Power Ltd		Poor quality of coal received from Lakhanpur&Basundhara Areas in Ib CF and Jagannath Area in Talcher CF	The basis of the complaint of the consumer is a comparision between the analysis results at its Power Plant End and CIMFR third party results at despatch end. But the analysis results at Power Plant End has no relevance as per the FSA. Further the analysis results of CIMFR at despatch end indicate satisfactory quality of coal received by TSPL. Therefore, the complaint of Talwandi Sabo Power Ltd has not been found correct.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER (IPP)		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
FEB '2020	0	3	0	1	0	0	0	4
MAR '2020	0	4	0	0	0	0	0	4

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER (IPP)		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
FEB '2020	0	3	0	1	0	0	0	4
MAR '2020	0	4	0	0	0	0	0	4

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INSPECTION AT SIDING DURING THE MONTH :- MARCH 2020

AREA	COLLIERY/ SIDING/ CHP/ W.B	OBSERVATIONS	ACTION TAKEN
HINGULA AREA	Balram Siding No IX	01 coal sample was collected from Balram Siding in presence of NO (Dispatch), AQM and Dispatch I/C of Balram Siding, Hingula Area and analysed in Coal Analysis Laboratory, Kaniha Area	The grade of the coal sample collected from Balram Siding No IX, Hingula Area was found to be G-12 against the declared grade of G-13.
HINGULA AREA	Stock No 01, Hingula OCP	01 coal sample was collected from Stock No 01 in presence of AQM and analysed in Coal Analysis Laboratory, Kaniha Area.	The grade of the coal sample collected from Stock No 01 of Hingula OCP, Hingula Area was found to be G-12 against the declared grade of G-13.
KANIHA AREA	Roadsale Point, Kaniha OCP	01 coal sample was collected from roadsaletrucks (JITPL) of Kaniha OCP, Kaniha Area in presence of AQM and analysed in Coal Analysis Laboratory, Jagannath Area.	The grade of the coal sample collected from the roadsaletrucks (JITPL) of Kaniha OCP was found to be G-14 against the declared grade of G-14.
HINGULA AREA	Roadsale Point, Hingula OCP	02 coal samples were collected from the roadsale point of Hingula OCP, Hingula Area in presence of AQM and analysed in Coal Analysis Laboratory, Kaniha Area.	The grades of the 02 coal sampleswere found to be G-13 ag
KANIHA AREA	Kaniha MGR, Kaniha OCP	01 coal sample was collected from Rake No 04/SDG-II and analysed in Coal Analysis Laboratory, Kaniha Area.	The grade of the coal sample was found to be of G-14 against the declared grade of G-14.
LINGARAJ AREA	MNKT Siding, Lingaraj OCP	01 coal sample was collected from MNKT siding of Lingaraj OCP, Lingaraj Area and analysed in Coal Analysis Laboratory, Jagannath Area	The grade of the coal sample collected from MNKT Siding, Lingaraj OCP was found to be G-11 against the declared grade of G-13.
BASUNDHARA AREA	Kulda OCP	The QC Official looked after production, dispatch and quality of coal at Kulda OCP on the occasion of Production day. No issues pertaining to the quality of coal were noticed.	The personnel concerned with the production and dispatch were sensitized for dispatch of coal of declared grade and proper size to the consumers.
ORIENT AREA	Mine No 1&2, Mine No 3 and HirakhandBun dia Mine	The QC Official looked after production, dispatch and quality of coal at Orient Area on the occasion of Production day. No issues pertaining to the quality of coal were noticed.	The personnel concerned with the production and dispatch were sensitized for dispatch of coal of declared grade and proper size to the consumers.
BASUNDHARA AREA	Kulda OCP	The QC Official looked after production, dispatch and quality of coal at Kulda OCP on the occasion of Production day. No issues pertaining to the quality of coal were noticed.	The personnel concerned with the production and dispatch were sensitized for dispatch of coal of declared grade and proper size to the consumers.
IB-VALLEY AREA	Samaleswari OCP	The QC Official looked after production, dispatch and quality of coal at Samleswari OCP on the occasion ofMahaProduction day. No issues pertaining to the quality of coal were noticed.	The personnel concerned with the production and dispatch were sensitized for dispatch of coal of declared grade and proper size to the consumers.

MARCH' 2020

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS
S1 - STATUS REPORT OF CHPs

Qty. in 000 Tes.

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	145.410	58.686	35.14
BHARATPUR	BHARATPUR OCP	MGR	292.000	164.885	176.752	60.53
TOTAL			459.000	310.295	235.438	51.29

S2 - STATUS REPORT OF F/Bs

Qty. in 000 Tes.

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	29.086	29.086	17.42
	SAMLESWARI	LOCM I, II	83.000	282.352	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	1211.786	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	132.087	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1142.069	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	655.000	256.094	264.100	40.32
	ANANTA	JAG- V, VI, ROAD	583.000	1014.301	0.000	0.00
HINGULA	HINGULA	SPUR-VII, VIII, IX, ROAD	167.00	586.015	0.000	0.00
	BALRAM	SPUR-VII, VIII, IX, ROAD	333.00	408.423	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1336.776	0.100	0.02
TOTAL			2905.00	6398.988	293.286	10.10
TOTAL MCL			3364.00	6709.283	528.724	15.72

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		MARCH. 2020					PROG. MAR. 2020				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	343.655	0.000	343.655	0.000	0.000	3764.338	0.000	3764.338
FEEDER BREAKERS	B	293.286	0.000	0.000	0.000	293.286	3711.898	0.000	0.000	0.000	3711.898
SURFACE MINER	C	6731.364	658.624	5359.914	0.000	12749.902	67001.589	6120.646	53415.057	0.000	126537.292
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	7024.650	658.624	5703.569	0.000	13386.843	70713.487	6122.803	57179.433	0.000	134013.528
TOTAL DESPATCH	E	7024.650	658.624	5703.569	0.000	13386.843	70713.487	6122.803	57179.433	0.000	134013.528
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING

MONTH MAR. 2020

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	293.286	6731.364	7024.650	0.000	0.000	658.624	658.624	0.000	0.000	7683.274
OTHER MODES (ROAD+BELT+MGR)	B	310.295	2607.121	2917.417	0.000	0.000	2752.792	2752.792	0.000	33.360	5703.569
TOTAL	C=(A+B)	603.581	9338.486	9942.067	0.000	0.000	3411.416	3411.416	0.000	33.360	13386.843
TOTAL DESPATCH	D	603.581	9338.486	9942.067	0.000	0.000	3411.416	3411.416	0.000	33.360	13386.843
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

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STATUS OF CIMFR RESULT FOR THE MONTH OF MARCH 20

AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO		NO. OF SAMPLES ABOVE DECLARED		NO. OF SAMPLES BELOW DECLARED	
			DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, BELT & BHUBANESWARI	G-12	0	0	0	0	0	0	0	0
LINGARAJ	MNKT / DEULBERA SDG.	G-13	0	0	0	0	0	0	0	0
BHARATPUR	SPUR VII & VIII & BHARATPUR ROAD	G-13	0	0	0	0	0	0	0	0
HINGULA	SPUR IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-15	0	0	0	0	0	0	0	0
KANIHA	KANIHA MGR	G-14	0	0	0	0	0	0	0	0
TALCHER	NANDIRA ROAD	G-8	0	0	0	0	0	0	0	0
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & LAKHANPUR OCP	G-14	0	0	0	0	0	0	0	0
IB VALLEY	LOCM I, II & III SDG.	G-14	0	0	0	0	0	0	0	0
BASUNDHARA	KANIKA SDG., SARDEGA SDG, (KULDA OCP, BASUNDHARA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	0	0	0	0	0	0	0	0
ORIENT	ORIENT SDG.	G-13	0	0	0	0	0	0	0	0
MCL		**G-12 G-13 G-14 G-15**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

PROGRESSIVE OF CIMFR RESULT FOR THE PERIOD FROM APRIL 19 TO MARCH 20

AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO		NO. OF SAMPLES ABOVE DECLARED		NO. OF SAMPLES BELOW DECLARED	
			DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, BELT & BHUBANESWARI	G-12	4852	4852	1469	**30**	1910	**39**	1473	**30**
LINGARAJ	MNKT / DEULBERA SDG.	G-13	2241	2241	506	**23**	772	**34**	963	**43**
BHARATPUR	SPUR VII & VIII & BHARATPUR ROAD	G-13	662	662	156	**24**	380	**57**	126	**19**
HINGULA	SPUR IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-15	0	0	0	**0**	0	**0**	0	**0**
KANIHA	KANIHA MGR	G-14	309	309	78	**25**	130	**42**	101	**33**
TALCHER	NANDIRA ROAD	G-8	0	0	0	**0**	0	**0**	0	**0**
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & LAKHANPUR OCP	G-14	3351	3351	922	**28**	1590	**47**	839	**25**
IB VALLEY	LOCM I, II & III SDG.	G-14	1071	1071	233	**22**	651	**61**	187	**17**
BASUNDHARA	KANIKA SDG., SARDEGA SDG, (KULDA OCP, BASUNDHARA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	1905	1905	462	**24**	693	**36**	750	**40**
ORIENT	ORIENT SDG.	G-13	0	0	0	**0**	0	**0**	0	**0**
MCL		**G-12 G-13 G-14 G-15**	**14391**	**14391**	**3826**	**27**	**6126**	**43**	**4439**	**30**

STATUS OF QCI RESULT FOR THE MONTH OF MARCH 20

AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES		NO.OF SAMPLES		NO. OF SAMPLES		NO. OF SAMPLES	
			DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI (JAGANNATH OCP, BHUBANESWARI OCP & ANANTA OCP) ROAD	G-12	77	77	**28**	**36**	**36**	**47**	**13**	**17**
LINGARAJ	LINGARAJ ROAD & DEULBERA SDG	G-12 G-13	18	18	**1**	**6**	**15**	**83**	**2**	**11**
BHARATPUR	SPUR VII & VIII BHARATPUR ROAD, SILO & MGR	G-13	28	28	**12**	**43**	**6**	**21**	**10**	**36**
HINGULA	SPUR IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-15	50	50	**5**	**10**	**2**	**4**	**43**	**86**
TALCHER	NANDIRA ROAD	G-8	22	22	**6**	**27**	**4**	**18**	**12**	**55**
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	119	119	**41**	**34**	**19**	**16**	**59**	**50**
IB VALLEY	LOCM I, II & III SDG., (SAMLESWARI OCP & LAJKURA OCP) ROAD	G-13 G-14	75	75	**15**	**20**	**0**	**0**	**60**	**80**
BASUNDHARA	KANIKA SDG, SARDEGA SDG & (BASUNDHARA OCP, KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	214	214	**30**	**14**	**160**	**75**	**24**	**11**
ORIENT	(OC 2, OC 3 & HBM) ROAD	G-12 G-13	0	0	**0**	**0**	**0**	**0**	**0**	**0**
MCL		**G-8 G-12 G-13 G-14 G-15**	**603**	**603**	**138**	**23**	**242**	**40**	**223**	**37**

PROGRESSIVE OF QCI RESULT FOR THE PERIOD FROM APRIL 19 TO MARCH 20

AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES		NO.OF SAMPLES		NO. OF SAMPLES		NO. OF SAMPLES	
			DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI (JAGANNATH OCP, BHUBANESWARI OCP & ANANTA OCP) ROAD	G-12	1373	1373	475	**35**	518	**38**	380	**28**
LINGARAJ	LINGARAJ ROAD & DEULBERA SDG	G-12 G-13	396	396	100	**25**	174	**44**	122	**31**
BHARATPUR	SPUR VII & VIII BHARATPUR ROAD, SILO & MGR	G-13	599	599	270	**45**	223	**37**	106	**18**
HINGULA	SPUR IX, (BALARAM OCP & HINGULA OCP) ROAD	**G-13 G-15**	1269	1269	497	**39**	322	**25**	450	**35**
TALCHER	NANDIRA ROAD	G-8	44	44	12	**27**	8	**18**	24	**55**
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG., (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	2731	2731	771	**28**	1146	**42**	814	**30**
IB VALLEY	LOCM I, II & III SDG., (SAMLESWARI OCP & LAJKURA OCP) ROAD	G-13 G-14	1756	1756	350	**20**	892	**51**	514	**29**
BASUNDHARA	KANIKA SDG, SARDEGA SDG & (BASUNDHARA OCP, KULDA OCP & GARJANBAHAL OCP) ROAD	G-13 G-14 G-15	3474	3474	731	**21**	1500	**43**	1243	**36**
ORIENT	(OC 2, OC 3 & HBM) ROAD	G-12 G-13	665	665	63	**9**	8	**1**	594	**89**
MCL		**G-8 G-12 G-13 G-14 G-15**	**12307**	**12307**	**3269**	**27**	**4791**	**39**	**4247**	**35**

STATUS OF CIMFR & QCI RESULT FOR THE MONTH MARCH 20

AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES		NO.OF SAMPLES		NO. OF SAMPLES		NO. OF SAMPLES	
			DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, BELT & (JAGANNATH OCP, BHUBANESWARI OCP & ANANTA OCP) ROAD	G-12	77	77	28	36	36	47	13	17
LINGARAJ	MNKT / DEULBERA SDG. & LINGARAJ ROAD	G-12 G-13	18	18	1	6	15	83	2	11
BHARATPUR	SPUR VII & VIII, MGR/ SILO & BHARATPUR ROAD	G-13	28	28	12	43	6	21	10	36
HINGULA	SPUR IX, (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-15	50	50	5	10	2	4	43	86
KANIHA	KANIHA MGR	G-14	0	0	0	0	0	0	0	0
TALCHER	NANDIRA ROAD	G-8	22	22	6	27	4	18	12	55
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	119	119	41	34	19	16	59	50
IB VALLEY	LOCM I, II & III SDG., (SAMLESWARI OCP & LAJKURA OCP) ROAD	G-13 G-14	75	75	15	20	0	0	60	80
BASUNDHARA	KANIKA SDG., SARDEGA SDG, (KULDA OCP, GARJANBHAL OCP & BASUNDHARA OCP) ROAD	G-13 G-14 G-15	320	214	30	14	160	75	24	11
ORIENT	ORIENT SDG. & (OC 2, OC 3 & HBM) ROAD	G-12 G-13	0	0	0	0	0	0	0	0
MCL		G-8 G-12 G-13 G-14 G-15	603	603	138	23	242	40	223	37

PROGRESSIVE OF CIMFR & QCI RESULT FOR THE PERIOD FROM APRIL 19 TO MARCH 20

AREA	LOADING POINT	DECLARED GRADE	NO.OF SAMPLES		NO.OF SAMPLES		NO. OF SAMPLES		NO. OF SAMPLES	
			DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, BELT & (JAGANNATH OCP, BHUBANESWARI OCP & ANANTA OCP) ROAD	G-12	6225	6225	**1944**	**31**	**2428**	**39**	**1853**	**30**
LINGARAJ	MNKT / DEULBERA SDG. & LINGARAJ ROAD	G-12 G-13	2637	2637	**606**	**23**	**946**	**36**	**1085**	**41**
BHARATPUR	SPUR VII & VIII, MGR/ SILO & BHARATPUR ROAD	G-13	1261	1261	**426**	**34**	**603**	**48**	**232**	**18**
HINGULA	SPUR IX, (BALARAM OCP & HINGULA OCP) ROAD	**G-13 G-15**	1269	1269	**497**	**39**	**322**	**25**	**450**	**35**
KANIHA	KANIHA MGR	G-14	309	309	**78**	**25**	**130**	**42**	**101**	**33**
TALCHER	NANDIRA ROAD	G-8	44	44	**12**	**27**	**8**	**18**	**24**	**55**
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR OCP & BELPAHAR OCP) ROAD	G-14	6082	6082	**1693**	**28**	**2736**	**45**	**1653**	**27**
IB VALLEY	LOCM I, II & III SDG., (SAMLESWARI OCP & LAJKURA OCP) ROAD	G-13 G-14	2827	2827	**583**	**21**	**1543**	**55**	**701**	**25**
BASUNDHARA	KANIKA SDG., SARDEGA SDG, (KULDA OCP, GARJANBHAL OCP & BASUNDHARA OCP) ROAD	G-13 G-14 G-15	5379	5379	**1193**	**22**	**2193**	**41**	**1993**	**37**
ORIENT	ORIENT SDG. & (OC 2, OC 3 & HBM) ROAD	G-12 G-13	665	665	**63**	**9**	**8**	**1**	**594**	**89**
MCL		**G-8 G-12 G-13 G-14 G-15**	**26698**	**26698**	**7095**	**27**	**10917**	**41**	**8686**	**32**

STATUS REPORT OF REFEREE SAMPLE (CIMFR) FOR FY 2019-20

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	COMPARISON WITH CIMFR RESULTS						PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			SAME AS CIMFR ANALYSED GRADE	ABOVE CIMFR ANALYSED GRADE	BELOW CIMFR ANALYSED GRADE				NO OF RESULTS	REFERRAL LAB
											TOTAL	ONE GRADE	TWO GRADE	THREE & MORE GRADE		
April' 19	111	111	145	145	256	256	256	0	145	46	65	57	8	0	0	IMMT, BHUBANESWAR
May'19	125	125	144	144	269	269	268	1	163	69	36	35	1	0	1	NML JAMSHEDPUR
June'19	106	106	147	147	253	253	253	0	158	62	33	30	1	2	0	IMMT, BHUBANESWAR
July'19	89	89	73	73	162	162	162	0	88	46	28	24	4	0	0	IMMT, BHUBANESWAR
Aug' 19	136	136	86	86	222	222	222	0	93	115	14	12	1	1	0	IMMT, BHUBANESWAR
Sept'19	80	80	63	63	143	143	76	67	24	52	0	0	0	0	67	IMMT, BHUBANESWAR
Oct'19	48	48	57	57	105	105	0	105	0	0	0	0	0	0	105	IICT HYDERABAD
Nov'19	128	128	90	90	218	218	0	218	0	0	0	0	0	0	218	IMMT, BHUBANESWAR
Dec'19	161	0	101	0	262	0	0	0	0	0	0	0	0	0	0	NOT SENT BY CIMFR
Jan"20	139	0	78	0	217	0	0	0	0	0	0	0	0	0	0	NOT SENT BY CIMFR
Feb"20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NOT SENT BY CIMFR
Mar"20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NOT SENT BY CIMFR
Total	**1123**	**823**	**984**	**805**	**2107**	**1628**	**1237**	**391**	**671**	**390**	**176**	**158**	**15**	**3**	**391**	
%	**53**	**51**	**47**	**49**		**77**	**76**	**24**	**54**	**32**	**14**	**89**	**9**	**2**	**19**	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2019-20 (UP TO MARCH 2020)

TOTAL NO. OF REFEREE SAMPLE PENDING	MORE THAN SIX MONTH	MORE THAN THREE MONTH	MORE THAN ONE MONTH
391	1	390	0

STATUS REPORT OF REFEREE SAMPLE (QCI) FOR FY 2019-20

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL			REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	COMPARISON WITH QCI RESULTS						PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFREE SENT			SAME AS QCI ANALYSED GRADE	ABOVE QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE				NO OF RESULTS	REFERRAL LAB
												TOTAL	ONE GRADE	TWO GRADE	THREE & MORE GRADE		
April'19	77	77	99	99	176	176	176	0	176	0	0	0	0	0	0	176	NML, JAMSHEDPUR
May'19	81	81	109	109	190	190	190	181	9	78	60	43	33	8	2	9	IICT HYDERABAD
June'19	110	110	98	98	208	208	208	189	19	91	52	46	38	7	1	19	IICT HYDERABAD
July'19	99	99	60	60	159	159	159	159	0	66	45	48	39	9	0	0	IMMT, BHUBNESWAR
Aug'19	95	95	57	57	152	152	152	152	0	62	39	51	42	9	0	0	IMMT, BHUBNESWAR
Sept'19	111	111	42	42	153	153	153	0	153	0	0	0	0	0	0	153	IMMT, BHUBNESWAR
Oct'19	117	117	43	43	160	160	160	0	160	0	0	0	0	0	0	160	IMMT, BHUBNESWAR
Nov'19	76	76	41	41	117	117	117	0	117	0	0	0	0	0	0	117	IICT HYDERABAD
Dec'19	82	0	56	0	138	0	0	0	0	0	0	0	0	0	0	0	NOT SENT BY QCI
Jan'20	96	0	81	0	177	0	0	0	0	0	0	0	0	0	0	0	NOT SENT BY QCI
Feb'20	156	0	94	0	250	0	0	0	0	0	0	0	0	0	0	0	NOT SENT BY QCI
Mar'20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NOT SENT BY QCI
TOTAL	**1100**	**766**	**780**	**549**	**1880**	**1315**	**1315**	**681**	**634**	**297**	**196**	**188**	**152**	**33**	**3**	**634**	
%	**59**	**41**	**41**	**29**		**70**	**70**	**52**	**48**	**43.61**	**28.78**	**27.61**	**81**	**18**	**2**	**47**	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2019-20 (UP TO MARCH , 2020)

TOTAL NO. OF REFEREE SAMPLE PENDING	MORE THAN SIX MONTH	MORE THAN THREE MONTH	MORE THAN ONE MONTH
634	357	277	0

FINANCE

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - March 2020
(Underground)

	PARTICULARS	March 19 (Conf)		Prog March 19 (Conf)		March 20 Budget		March 20 Actual		Prog March 20 Budget		Prog March 20 Actual	
	Total Production - Coal (L Te)	0.865		8.711		1.053		0.755		9.000		8.357	
	Departmental Prodn - Coal (L Te)	0.865		8.711		1.053		0.755		9.000		8.357	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.865**		**8.711**		**1.053**		**0.755**		**9.000**		**8.357**	
	Internal Consumption (L Te)	0.002		0.034		0.001		0.001		0.045		0.024	
	Net Saleable Coal (L Te)	**0.863**		**8.677**		**1.052**		**0.754**		**8.955**		**8.333**	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000		0.000				0.000			
	Composite Production (L Cum)					0.752				6.429			
	Despatch (L Te)	**0.472**		**8.895**		**1.053**		**0.334**		**9.000**		**7.606**	
	Manpower (No.) (End of Month)	3962		3962		3962		3536		3962		3536	
	Manshifts - Actual (Lakh)	0.859		10.863		0.833		0.722		10.687		9.583	
	Manshifts - Adjusted (Lakh)	0.843		10.665		0.833		0.722		10.687		9.583	
	O.M.S. (Te)	1.03		0.82		1.26		1.05		0.84		0.87	
	E.M.S. (Rs)	3104.47		3926.12		4398.19		-319.00		4408.36		3856.09	
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**
1	Salaries & Wages	-2938.90	-3405.45	19405.67	2236.45	1727.46	1642.07	-3948.16	-5236.29	22562.72	2519.57	18072.99	2168.85
2	Normal OT	130.38	151.08	1510.32	174.06	157.20	149.43	116.83	154.95	1359.28	151.79	1262.53	151.51
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sunday/Holiday OT (Maintenance)	82.90	96.06	1365.96	157.42	102.41	97.35	-2.71	-3.59	1229.36	137.28	1099.08	131.89
4a	**Total Sunday/Holiday OT**	**82.90**	**96.06**	**1365.96**	**157.42**	**102.41**	**97.35**	**-2.71**	**-3.59**	**1229.36**	**137.28**	**1099.08**	**131.89**
5	Executive Arrear Prov	-198.11	-229.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	5.36	5.10	0.00	0.00	63.00	7.04	0.00	0.00
8	LLTC/LTC/RRF	79.69	92.34	132.16	15.23	8.48	8.06	73.04	96.87	100.99	11.28	149.95	17.99
9	Retirement Gratuity	-203.66	-235.99	260.03	29.97	16.61	15.79	0.00	0.00	198.99	22.22	0.00	0.00
10	Other Perquisites	4886.12	5661.78	18723.09	2157.78	1597.95	1518.96	3563.72	4726.42	21020.68	2347.37	16003.19	1920.46
11	Prov for PRP	158.21	181.01	561.26	64.68	48.22	45.84	-33.04	-43.82	577.10	64.44	365.16	43.82
12	Prov for NCWA X	672.11	778.81	690.96	79.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**2666.74**	**3090.08**	**42649.45**	**4915.23**	**3663.69**	**3482.60**	**-230.32**	**-305.46**	**47112.12**	**5260.98**	**36952.90**	**4434.53**
	Area Office	3074.32	3562.36	11617.36	1338.87	1044.60	992.96	6792.52	9008.65	12534.87	1399.76	15247.48	1829.77
	HQ Expenses	129.65	150.23	239.90	27.65	25.20	23.95	24.06	31.91	301.41	33.66	188.49	22.62
	Apex Office Expenses	8.64	10.01	87.10	10.04	10.53	10.01	7.70	10.21	90.00	10.05	83.72	10.05
14	**Total Administration**	**3212.61**	**3722.61**	**11944.36**	**1376.55**	**1080.33**	**1026.92**	**6824.28**	**9050.77**	**12926.28**	**1443.47**	**15519.69**	**1862.44**
15	Explosives	21.66	25.10	294.15	33.90	37.14	35.30	31.52	41.80	315.65	35.25	262.39	31.49
16	Timber	0.51	0.59	2.93	0.34	6.95	6.61	-0.09	-0.12	83.29	9.30	18.53	2.22
17	POL	1.08	1.25	146.48	16.88	24.09	22.90	-1.11	-1.47	207.71	23.19	115.56	13.87
18	HEMM Stores	0.43	0.50	0.43	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	140.85	163.21	1213.88	139.90	152.81	145.26	228.83	303.49	1304.32	145.65	1054.18	0.00
20	**Total Stores (15-19)**	**164.53**	**190.65**	**1657.87**	**191.06**	**220.99**	**210.07**	**259.15**	**343.70**	**1910.97**	**213.40**	**1450.66**	**174.09**
21	**Power (Incl. GT Sets)**	**-155.15**	**-179.78**	**4234.35**	**488.00**	**490.49**	**466.25**	**-134.38**	**-178.22**	**4506.07**	**503.19**	**4629.19**	**555.53**
	Coal Trnsp: Pithead to Siding	5.12	5.93	16.42	1.89	7.93	7.54	10.00	13.26	67.46	7.53	20.47	2.46
	Re-imb of Surface Trnsp Charges	-24.41	-28.29	-363.44	-41.89	-55.53	-52.79	-14.38	-19.07	-472.60	-52.77	-327.07	-39.25
	Evacuation Charges	-28.39	-32.90	-444.66	-51.25	-52.87	-50.26	-16.73	-22.19	-450.00	-50.25	-380.32	-45.64
22	**Net Coal Transport**	**-47.68**	**-55.25**	**-791.68**	**-91.24**	**-100.47**	**-95.50**	**-21.11**	**-28.00**	**-855.14**	**-95.49**	**-686.92**	**-82.43**
23	Sand Transport	-11.53	-13.36	0.00	0.00	0.00	0.00	-14.37	-19.06	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	27.87	32.29	163.89	18.89	19.51	18.55	18.39	24.39	234.56	26.19	284.57	34.15
31	Purchased Repairs	58.83	68.17	209.23	24.11	23.72	22.55	-42.20	-55.97	285.63	31.90	130.33	15.64
32	Workshop Debit	-39.60	-45.89	752.68	86.74	3.40	3.23	-42.48	-56.34	40.91	4.57	687.67	82.52
33	Welfare Expenses	-332.44	-385.21	3246.31	374.13	456.23	433.68	-2391.91	-3172.29	5473.66	611.24	2163.85	259.67
34	Other Misc. Expenses	455.35	527.64	-36.85	-4.25	98.56	91.79	-1554.49	-2061.66	1158.50	129.37	-2178.78	-261.46
35	CSR	-2.63	-3.05	8.40	0.97	5.02	4.77	0.00	0.00	59.47	6.64	1.17	0.14
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44	5.33
38	Other (ECL/BCCL Revival Package)	3.00	3.48	53.58	6.17	6.31	6.00	0.68	0.90	54.00	6.03		
39	**Sub-total (13,14,20,21,22 to 38)**	**5999.90**	**6952.38**	**64091.59**	**7386.38**	**5965.78**	**5670.89**	**2671.24**	**3542.76**	**72907.03**	**8141.49**	**58998.79**	**7080.14**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - March 2020
(Underground)

UG/2

	EXPENDITURE	March 19 (Conf)		Prog March 19 (Conf)		March 20 Budget		March 20 Actual		Prog March 20 Budget		Prog March 20 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	-1.38	-1.60	8.60	0.99	0.68	0.65	-110.66	-146.76	9.04	1.01	5.40	0.65
45	Depreciation	121.49	140.78	1376.90	158.68	129.21	122.82	-39.93	-52.96	1550.63	173.16	1163.60	139.64
46	Prov for Land Reclmn/mine clo plan	14.22	16.48	170.70	19.67	5.79	5.50	119.92	159.05	49.50	5.53	146.41	17.57
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	-226.53	-262.49	1762.35	203.11	102.84	97.76	-302.26	-400.88	1233.64	137.76	2679.33	321.53
49	Prov for Leave Encashment (Acturial)	183.59	212.73	575.48	66.32	11.98	11.39	1011.96	1342.12	143.87	16.07	1091.17	130.95
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**91.39**	**105.90**	**3894.03**	**448.78**	**250.50**	**238.12**	**679.03**	**900.57**	**2986.68**	**333.52**	**5085.91**	**610.33**
52	**Total Cost (39 + 51)**	**6091.29**	**7058.27**	**67985.62**	**7835.15**	**6216.28**	**5909.01**	**3350.27**	**4443.33**	**75893.71**	**8475.01**	**64084.70**	**7690.47**
53	**Gross Sale Value of Raw Coal**	**3833.19**	**4441.70**	**20347.34**	**2344.97**	**1372.06**	**1304.24**	**1515.87**	**2010.44**	**11649.26**	**1300.87**	**13981.97**	**1677.90**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**1068.19**	**1237.76**	**191.82**	**22.11**	**-3.83**	**-3.64**	**645.37**	**855.93**	**-46.40**	**-5.18**	**1200.35**	**144.05**
57	**Sale Value of Production (53 + 56)**	**4901.38**	**5679.47**	**20539.16**	**2367.08**	**1368.23**	**1300.60**	**2161.24**	**2866.37**	**11602.86**	**1295.69**	**15182.32**	**1821.95**
58	Grade Slippage	-2483.15	-2877.35	-4633.47	-533.99	0.00	0.00	-813.41	-1078.79	0.00	0.00	-1264.82	-151.78
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	8.93	10.35	109.07	12.57	89.83	85.39	19.13	25.37	765.00	85.43	98.51	11.82
61	Performance Incentives	9.61	11.14	9.61	1.11	0.00	0.00	6.17	8.18	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57-58+60)**	**2436.77**	**2823.60**	**16024.37**	**1846.76**	**1458.06**	**1385.99**	**1373.13**	**1821.13**	**12367.86**	**1381.11**	**14016.01**	**1681.99**
63	**Profit/Loss on Coal (53 - 49)**	**-3654.52**	**-4234.67**	**-51961.25**	**-5988.39**	**-4758.22**	**-4523.02**	**-1977.14**	**-2622.20**	**-63525.85**	**-7093.90**	**-50068.69**	**-6008.48**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-0.24	-0.28	-0.24	-0.03	0.00	0.00	-4.50	-5.97	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.50	-0.54
	Overall Profit & Loss (61,66 to 71)	**-3654.76**	**-4234.95**	**-51961.49**	**-5988.42**	**-4758.22**	**-4523.02**	**-1981.64**	**-2628.17**	**-63525.85**	**-7093.90**	**-50073.19**	**-6009.02**

Mahanadi Coalfields Limited OC/1 OC/1

Sambalpur

Confirmed Working Result - March 2020

(Opencast)

	PARTICULARS	March 19		Prog March 19			March 20				Prog March 20					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	179.750		1432.803			187.078		191.733		1591.000			1395.218		
	Departmental Prodn - Coal (L Te)	1.326		3.872			0.256		7.309		2.200			11.556		
	Hired Prodn - Coal (L Te)	8.984		92.504			5.875		25.847		50.000			92.698		
	Cont.Surface Miner - Coal (L Te)	123.457		963.608			127.326		114.692		1082.800			972.428		
	Deptt. Surface Miner - Coal (L Te)	45.984		372.820			53.621		43.885		456.000			318.536		
	Total Revenue - Coal (L Te)	**179.751**		**1432.804**			**187.078**		**191.733**		**1591.000**			**1395.218**		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		0.000			0.000		
	Net Saleable Coal (L Te)	**179.751**		**1432.804**			**187.078**		**191.733**		**1591.000**			**1395.218**		
	Departmental OBR (L Cum)	18.924		220.596			46.006		17.793		418.300			186.882		
	Contr OBR (L Cum)	112.860		1053.230			127.374		141.128		1157.950			1023.910		
	Surface Miner - Rejects (L Cum)	2.157		26.198			2.609		4.778		23.750			34.345		
	Total Revenue OBR (L Cum)	**133.941**		**1300.024**			**175.989**		**163.699**		**1600.000**			**1245.137**		
	Total OBR (L Cum)	133.941		1300.024			175.989		163.699		1600.000			1245.137		
	Composite Production (L Cum)	262.335		2323.455			309.616		300.651		2736.429			2241.721		
	Despatch (L Te)	**141.289**		**1414.136**			**187.078**		**131.794**		**1591.000**			**1327.415**		
	Manpower (No.) (End of Month)	13022		13022			13038		13256		13038			13256		
	Manshifts - Actual (Lakh)	3.115		36.300			3.174		3.207		36.700			37.963		
	Manshifts - Adjusted (Lakh)	4.853		49.836			3.910		4.711		45.659			52.176		
	O.M.S. (Te)	37.04		28.75			47.85		40.70		34.85			26.74		
	E.M.S. (Rs)	5613.22		4298.16			4451.72		4843.18		4523.38			4309.62		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	9257.63	51.50	76128.17	53.13	32.77	7215.57	38.57	5777.32	30.13	88017.26	55.32	32.17	61769.07	58.61	36.48
2	Normal OT	979.36	5.45	9869.40	6.89	4.25	1043.22	5.58	876.91	4.57	8882.74	5.58	3.25	8468.39	8.07	3.78
3	Sunday/Holiday OT (Production)	1915.30	10.66	8520.07	5.95	3.67	901.56	4.82	1660.10	8.66	7668.07	4.82	2.80	9066.26	6.50	4.04
4	Sunday/Holiday OT (Maintenance)	-405.63	-2.26	3270.47	2.28	1.41	245.28	1.31	-559.19	-2.92	2943.58	1.85	1.08	3385.66	2.43	1.51
4a	**Total Sunday/Holiday OT**	**1509.67**	**8.40**	**11790.54**	**8.23**	**5.07**	**1146.84**	**6.13**	**1100.91**	**5.74**	**10611.65**	**6.67**	**3.88**	**12451.92**	**8.92**	**5.55**
5	Executive Arrear Prov	-1214.68	-6.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	-72.50	-0.40	235.15	0.16	0.10	22.23	0.12	38.24	0.20	265.00	0.17	0.10	126.06	0.09	0.06
8	LLTC/LTC/RRF	-152.04	-0.85	7.08	0.00	0.00	35.36	0.19	133.09	0.69	423.00	0.27	0.15	620.71	0.44	0.28
9	Retirement Gratuity	-819.84	-4.56	-309.63	-0.22	-0.13	69.88	0.37	0.00	0.00	839.00	0.53	0.31	0.00	0.00	0.00
10	Other Perquisites	7854.00	43.69	54706.29	38.18	23.55	4394.42	23.49	7655.61	39.93	54544.36	34.28	19.93	57639.46	41.31	25.71
11	Prov for PRP	1185.64	1373.86	3596.10	414.44	1.55	202.24	192.24	-50.00	-66.31	2424.90	270.79	0.89	2530.48	303.67	1.13
12	Prov for NCWA X	-1042.06	-5.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**17485.18**	**97.27**	**156023.10**	**108.89**	**67.15**	**14129.76**	**75.53**	**15532.08**	**81.01**	**166007.93**	**104.34**	**60.67**	**163606.09**	**117.26**	**72.98**
	Area Office	3860.77	21.48	62652.41	43.73	26.97	5701.69	30.48	3790.22	19.77	68420.39	43.00	25.00	61495.00	44.08	27.43
	HQ Expenses	18525.17	103.06	39458.34	27.54	16.98	4440.37	23.74	3695.40	19.27	53283.34	33.49	19.47	31296.10	22.43	13.96
	Apex Office Expenses	1297.57	7.22	14328.10	10.00	6.17	1870.78	10.00	1917.43	10.00	15910.00	10.00	5.81	13952.28	10.00	6.22
14	**Total Administration**	**23683.51**	**131.76**	**116438.85**	**81.27**	**50.11**	**12012.84**	**64.21**	**9403.05**	**49.04**	**137613.73**	**86.50**	**50.29**	**106743.38**	**76.51**	**47.62**
15	Explosives	2084.89	11.60	16186.30	11.30	6.97	2139.27	11.44	1974.76	10.30	18965.98	11.92	6.93	14107.69	10.11	6.29
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2978.84	16.57	31697.97	22.12	13.64	4921.77	26.31	-876.58	-4.57	43527.29	27.36	15.91	27525.23	19.73	12.28
18	HEMM Stores	1142.59	6.36	10303.32	7.19	4.43	1471.93	7.87	2121.34	11.06	13009.81	8.18	4.75	9812.24	7.03	4.38
19	Other Stores	-1598.95	-8.90	3285.58	2.29	1.41	525.48	2.81	-112.04	-0.58	4641.43	2.92	1.70	3316.22	2.38	1.48
20	**Total Stores (15-19)**	**4607.37**	**25.63**	**61473.17**	**42.90**	**26.46**	**9058.45**	**48.42**	**3107.48**	**16.21**	**80144.51**	**50.37**	**29.29**	**54761.38**	**39.25**	**24.43**
21	**Power (Incl. GT Sets)**	**1017.32**	**5.66**	**11553.29**	**8.06**	**4.97**	**1489.32**	**7.96**	**1061.44**	**5.54**	**13159.93**	**8.27**	**4.81**	**11396.08**	**8.17**	**5.08**
	Coal Trnsp: Pithead to Siding	13456.32	74.86	124340.57	86.78	53.52	16942.67	90.56	16955.73	88.43	144088.51	90.56	52.66	120591.27	86.43	53.79
	Re-imb of Surface Trnsp Charges	-10138.25	-56.40	-97854.15	-68.30	-42.12	-12933.12	-69.13	-11044.65	-57.60	-109989.40	-69.13	-40.19	-96511.28	-69.17	-43.05
	Evacuation Charges	-7065.31	-39.31	-69350.14	-48.40		-9353.90	-50.00	2160.99	11.27	-79550.00	-50.00	-29.07	-65310.32	-46.81	-29.13
22	**Net Coal Transport**	**-3747.24**	**-20.85**	**-42863.72**	**-29.92**	**-18.45**	**-5344.35**	**-28.57**	**8072.07**	**42.10**	**-45450.89**	**-28.57**	**-16.61**	**-41230.33**	**-29.55**	**-18.39**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	2727.19	15.17	12960.07	9.05	5.58	1601.44	8.56	367.87	1.92	14854.01	9.34	5.43	12566.20	9.01	5.61
27	Surface Miner Rejects	-235.75	-1.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	10534.02	58.60	62782.25	43.82	27.02	7733.80	41.34	7806.14	40.71	71654.00	45.04	26.19	67510.08	48.39	30.12
30	Other Contracts	4592.78	25.55	55069.25	38.43	23.70	5078.34	27.15	6657.43	34.72	60939.42	38.30	22.27	56840.07	40.74	25.36
31	Purchased Repairs	-257.99	-1.44	4660.00	3.25	2.01	495.29	2.65	1401.25	7.31	5945.35	3.74	2.17	6197.66	4.44	2.76
32	Workshop Debit	1418.15	7.89	11637.82	8.12	5.01	1087.61	5.81	1258.14	6.56	13052.09	8.20	4.77	12422.02	8.90	5.54
33	Welfare Expenses	-4063.21	-22.60	7166.72	5.00	3.08	679.67	3.63	-1166.95	-6.09	8156.37	5.13	2.98	9466.99	6.79	4.22
34	Other Misc. Expenses	-10967.75	-61.02	33273.13	23.22	14.32	4171.91	22.30	7784.54	40.60	50060.50	31.46	18.29	36533.04	26.18	16.30
35	CSR	103.80	0.58	736.69	0.51	0.32	205.39	1.10	8.56	0.04	2466.00	1.55	0.90	662.35	0.47	0.30
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	847.52	4.71	8484.60	5.92	3.65	1122.39	6.00	818.85	4.27	9546.00	6.00	3.49	7992.56	5.73	3.57
39	**Sub-total (13,14,20,21,22 to 38)**	**47744.17**	**265.61**	**499395.22**	**348.54**	**214.94**	**53521.86**	**286.09**	**62111.79**	**323.95**	**588148.95**	**369.67**	**214.93**	**505467.57**	**362.29**	**225.48**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - March 2020
(Opencast)

OC/2

OC/2

	EXPENDITURE	March 19 (Conf)		Prog March 19 (Conf)			March 20 Budget		March 20 Actual		Prog March 20 Budget			Prog March 20 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	296.52	1.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	4.80	0.03	-50.78	-0.04	-0.02	0.00	0.00	-6.49	-0.03	0.00	0.00	0.00	-6.49	0.00	0.00
43	OBR Adjustment	8123.83	45.19	118090.91	82.42	50.83	16884.45	90.25	17050.59	88.93	120203.95	75.55	43.93	107190.98	76.83	47.82
44	Interest	472.43	2.63	1123.62	0.78	0.48	114.88	0.61	889.43	4.64	1379.96	0.87	0.50	917.42	0.66	0.41
45	Depreciation	5246.55	29.19	36508.63	25.48	15.71	3346.53	17.89	3309.28	17.26	40159.35	25.24	14.68	38322.61	27.47	17.10
46	Prov for Land Reclmn	-95.38	-0.53	6346.96	4.43	2.73	798.88	4.27	1773.82	9.25	6794.50	4.27	2.48	8615.33	6.17	3.84
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	1166.84	6.49	5790.13	4.04	2.49	336.52	1.80	1028.52	5.36	4039.34	2.54	1.48	10235.79	7.34	4.57
49	Prov for Leave Encashment (Acturial)	1581.22	8.80	1998.54	1.39	0.86	40.51	0.22	4039.21	21.07	489.09	0.31	0.18	4503.28	3.23	2.01
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**16796.81**	**93.44**	**169808.01**	**118.51**	**73.08**	**21521.77**	**115.04**	**28084.36**	**146.48**	**173066.19**	**108.78**	**63.25**	**169778.92**	**121.69**	**75.74**
52	**Total Cost (39 + 51)**	**64540.98**	**359.06**	**669203.23**	**467.06**	**288.02**	**75043.63**	**401.14**	**90196.15**	**470.43**	**761215.14**	**478.45**	**278.18**	**675246.49**	**483.97**	**301.22**
53	**Gross Sale Value of Raw Coal**	**175883.65**	**978.48**	**1439312.59**	**1004.54**	**619.47**	**180533.31**	**965.02**	**163583.94**	**853.19**	**1535337.91**	**965.01**	**561.07**	**1330434.01**	**953.57**	**593.49**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**10893.60**	**60.60**	**2275.95**	**1.59**	**0.98**	**0.00**	**0.00**	**16501.30**	**86.06**	**0.00**	**0.00**	**0.00**	**26680.43**	**19.12**	**11.90**
57	**Sale Value of Production (53 + 56)**	**186777.25**	**1039.09**	**1441588.54**	**1006.13**	**620.45**	**180533.31**	**965.02**	**180085.24**	**939.25**	**1535337.91**	**965.01**	**561.07**	**1357114.44**	**972.69**	**605.39**
58	Grade Slipage	-16612.86	-92.42	-50012.53		**-21.53**	-2693.01	-14.40	-4552.72	-23.75	-22901.05	-14.39	-8.37	**-49578.83**	-35.53	-22.12
59	Silo Charges & Incentive	-7.15	-0.04	811.85	0.57	0.35	100.17	0.54	88.92	0.46	852.00	0.54	0.31	633.30	0.45	0.28
60	Addl Crushing Charges	11524.97	64.12	122405.69	85.43	52.68	15901.26	85.00	11493.48	59.95	135235.00	85.00	49.42	115358.90	82.68	51.46
61	Performance Incentives	4952.87	27.55	4953.03	3.46	2.13	0.00	0.00	1637.92	8.54	0.00	0.00	0.00	1537.92	1.10	0.69
62	**Net S. Value of R. Coal (57-58+60)**	**186635.08**	**1038.30**	**1519746.58**	**1060.68**	**654.09**	**193841.73**	**1036.15**	**188752.84**	**984.46**	**1648523.86**	**1036.16**	**602.44**	**1425065.73**	**1021.39**	**635.70**
63	**Profit/Loss on Coal (53 - 49)**	**122094.10**	**679.24**	**850543.35**	**593.62**	**366.07**	**118798.10**	**635.02**	**98556.69**	**514.03**	**887308.72**	**557.71**	**324.26**	**749819.24**	**537.42**	**334.48**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	1.30	0.01	56.25	0.04	0.02	3.37	0.02	8.52	0.04	40.00	0.03	0.01	8.53	0.01	0.00
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00	0.00	8695.52	46.48	0.00	0.00	104348.00	65.59	38.13	0.00	0.00	0.00
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	0.00	0.00	1370.63	7.33	0.00	0.00	16448.00	10.34	6.01	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**1.30**	**0.01**	**56.25**	**0.04**	**0.02**	**10069.52**	**53.83**	**8.52**	**0.04**	**120836.00**	**75.95**	**44.16**	**8.53**	**0.01**	**0.00**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-2197.87	-12.23	-2083.41	-1.45	-0.90	0.00	0.00	-169.73	-0.89	0.00	0.00	0.00	4904.78	3.52	2.19
74	Impairment of assets	-129.94	-0.72	-129.94	-0.09	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**119767.59**	**666.30**	**848386.25**	**592.12**	**365.14**	**128867.62**	**688.84**	**98395.48**	**513.19**	**1008144.72**	**633.65**	**368.42**	**754732.55**	**540.94**	**336.68**

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Mahanadi Coalfields Limited OA/1 OA/1

Sambalpur

Confirmed Working Result - March 2020

(Overall)

	PARTICULARS	March 19		Prog March 19			March 20				Prog March 20					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	180.615		1441.514			188.131		192.488		1600.000			1403.575		
	Departmental Prodn - Coal (L Te)	2.191		12.583			1.309		8.064		11.200			19.913		
	Hired Prodn - Coal (L Te)	8.984		92.504			5.875		25.847		50.000			92.698		
	Cont.Surface Miner - Coal (L Te)	123.457		963.608			127.326		114.692		1082.800			972.426		
	Deptt. Surface Miner - Coal (L Te)	45.984		372.820			53.621		43.885		456.000			318.536		
	Total Revenue - Coal (L Te)	**180.616**		**1440.650**			**188.131**		**192.488**		**1600.000**			**1403.575**		
	Internal Consumption (L Te)	0.002		0.034			0.001		0.000		0.045			0.024		
	Net Saleable Coal (L Te)	**180.614**		**1440.616**			**188.130**		**192.488**		**1599.955**			**1403.551**		
	Departmental OBR (L Cum)	18.924		220.596			46.006		17.793		418.300			186.882		
	Contr OBR (L Cum)	112.860		1053.230			127.374		141.128		1157.950			1023.910		
	Surface Miner - Rejects (L Cum)	2.157		26.198			2.609		4.778		23.750			34.345		
	Total Revenue OBR (L Cum)	**133.941**		**1300.024**			**175.989**		**163.699**		**1600.000**			**1245.137**		
	Total OBR (L Cum)	133.941		1300.024			175.989		163.699		1600.000			1245.137		
	Composite Production (L Cum)	262.952		2329.060			310.368		301.190		2742.857			2247.691		
	Despatch (L Te)	**141.761**		**1423.031**			**188.131**		**132.128**		**1600.000**			**1335.021**		
	Manpower (No.) (End of Month)	16984		16984			17000		16792		17000			16792		
	Manshifts - Actual (Lakh)	3.974		47.163			4.007		3.929		47.387			47.546		
	Manshifts - Adjusted (Lakh)	5.696		60.501			4.743		5.433		56.346			61.759		
	O.M.S. (Te)	31.71		23.81			39.66		35.43		28.40			22.73		
	E.M.S. (Rs)	5070.94		4212.47			4440.59		3894.57		4497.44			4218.21		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	6318.73	34.98	95533.84	66.31	41.02	8943.03	47.54	1829.16	9.50	110580.00	69.11	40.32	99842.06	71.14	44.42
2	Normal OT	1109.74	6.14	11379.72	7.90	4.89	1200.42	6.38	993.74	5.16	10242.02	6.40	3.73	9730.92	6.93	4.33
3	Sunday/Holiday OT (Production)	1915.30	10.60	8520.07	5.91	3.66	901.56	4.79	1660.10	8.62	7668.07	4.79	2.80	9066.26	6.46	4.03
4	Sunday/Holiday OT (Maintenance)	-322.73	-1.79	4636.43	3.22	1.99	347.69	1.85	-561.90	-2.92	4172.94	2.61	1.52	4484.74	3.20	2.00
4a	**Total Sunday/Holiday OT**	**1592.57**	**8.82**	**13156.50**	**9.13**	**5.65**	**1249.25**	**6.64**	**1098.20**	**5.71**	**11841.01**	**7.40**	**4.32**	**13551.00**	**9.65**	**6.03**
5	Executive Arrear Prov	-1412.79	-7.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	-72.50	-0.40	235.15	0.16	0.10	27.59	0.15	38.24	0.20	328.00	0.21	0.12	126.06	0.09	0.06
8	LLTC/LTC/RRF	-72.35	-0.40	139.24	0.10	0.06	43.84	0.23	206.13	1.07	523.99	0.33	0.19	770.66	0.55	0.34
9	Retirement Gratuity	-1023.50	-5.67	-49.60	-0.03	-0.02	86.49	0.46	0.00	0.00	1037.99	0.65	0.38	0.00	0.00	0.00
10	Other Perquisites	12740.12	70.54	73429.38	50.97	31.53	5992.37	31.85	11219.33	58.29	75565.04	47.23	27.55	73642.65	52.47	32.76
11	Prov for PRP	1341.85	7.43	4157.36	2.89	1.78	250.46	1.33	-83.04	-0.43	3002.00	1.88	1.09	2895.64	2.06	1.29
12	Prov for NCWA X	-369.95	-2.05	690.96	0.48	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**20151.92**	**111.57**	**198672.55**	**137.91**	**85.30**	**17793.45**	**94.58**	**15301.76**	**79.49**	**213120.05**	**133.20**	**77.70**	**200558.99**	**142.89**	**89.23**
	Area Office	8935.09	38.40	74269.77	51.55	31.89	6746.29	35.86	10582.74	54.98	80955.26	50.60	29.51	76742.48	54.68	34.14
	HQ Expenses	18654.82	103.29	39698.24	27.56	17.04	4465.57	23.74	3719.46	19.32	53584.75	33.49	19.54	31484.59	22.43	14.01
	Apex Office Expenses	1306.21	7.23	14415.20	10.01	6.19	1881.31	10.00	1925.13	10.00	16000.00	10.00	5.83	14036.00	10.00	6.24
14	**Total Administration**	**26896.12**	**148.91**	**128383.21**	**89.12**	**55.12**	**13093.17**	**69.60**	**16227.33**	**84.30**	**150540.01**	**94.09**	**54.88**	**122263.07**	**87.11**	**54.39**
15	Explosives	2106.55	11.66	16480.45	11.44	7.08	2176.41	11.57	2006.28	10.42	19281.63	12.05	7.03	14370.08	10.24	6.39
16	Timber	0.51	0.00	2.93	0.00	0.00	6.95	0.04	-0.09	0.00	83.29	0.05	0.03	18.53	0.01	0.01
17	POL	2979.92	16.50	31844.45	22.10	13.67	4945.86	26.29	-877.69	-4.56	43735.00	27.34	15.95	27640.79	19.69	12.30
18	HEMM Stores	1143.02	6.33	10303.75	7.15	4.42	1471.93	7.82	2121.34	11.02	13009.81	8.13	4.74	9812.24	6.99	4.37
19	Other Stores	-1458.10	-8.07	4499.46	3.12	1.93	678.29	3.61	116.79	0.61	5945.75	3.72	2.17	4370.40	3.11	1.94
20	**Total Stores (15 to 19)**	**4771.90**	**26.42**	**63131.04**	**43.82**	**27.11**	**9279.44**	**49.32**	**3366.63**	**17.49**	**82055.48**	**51.29**	**29.92**	**56212.04**	**40.05**	**25.01**
21	**Power (Incl. GT Sets)**	**862.17**	**4.77**	**15787.64**	**10.96**	**6.78**	**1979.81**	**10.52**	**927.06**	**4.82**	**17666.00**	**11.04**	**6.44**	**16025.27**	**11.42**	**7.13**
	Coal Trnsp: Pithead to Siding	13461.44	74.53	124356.99	86.32	53.39	16950.60	90.10	16965.73	88.14	144155.97	90.10	52.56	120611.74	85.93	53.66
	Re-imb of Surface Trnsp Charges	-10162.66	-56.27	-98217.59	-68.18	-42.17	-12988.65	-69.04	-11059.03	-57.45	-110462.00	-69.04	-40.27	-96838.35	-69.00	-43.08
	Evacuatio Charges	-7093.70	-39.28	-69794.80	-48.45	-29.97	-9406.77	-50.00	2144.26	11.14	-80000.00	-50.00	-29.17	-65690.64	-46.80	-29.23
22	**Net Coal Transport**	**-3794.92**	**-21.01**	**-43655.40**	**-30.30**	**-18.74**	**-5444.82**	**-28.94**	**8050.96**	**41.83**	**-46306.03**	**-28.94**	**-16.88**	**-41917.25**	**-29.87**	**-18.65**
23	Sand Transport	-11.53	-0.06	0.00	0.00	0.00	0.00	0.00	-14.37	-0.07	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	-0.73	0.00	0.00	0.00	0.00	0.00	0.00	-0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	2727.19	15.10	12960.07	9.00	5.56	1601.44	8.51	367.87	1.91	14854.01	9.28	5.42	12566.20	8.95	5.59
27	Surface Miner Rejects	-235.75	-1.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	10534.02	58.32	62782.25	43.58	26.96	7733.80	41.11	7806.14	40.55	71654.00	44.79	26.12	67510.08	48.10	30.04
30	Other Contracts	4620.65	25.58	55233.14	38.34	23.71	5097.85	27.10	6675.82	34.68	61173.98	38.23	22.30	57124.64	40.70	25.41
31	Purchased Repairs	-199.16	-1.10	4869.23	3.38	2.09	519.01	2.76	1359.05	7.06	6230.98	3.89	2.27	6327.99	4.51	2.82
32	Workshop Debit	1378.55	7.63	12390.50	8.60	5.32	1091.01	5.80	1215.66	6.32	13093.00	8.18	4.77	13109.69	9.34	5.83
33	Welfare Expenses	-4395.65	-24.34	10413.03	7.23	4.47	1135.90	6.04	-3558.86	-18.49	13630.03	8.52	4.97	11630.84	8.29	5.17
34	Other Misc. Expenses	-10512.40	-58.20	33236.28	23.07	14.27	4268.47	22.69	6230.05	32.37	51219.00	32.01	18.67	34354.28	24.48	15.28
35	CSR	101.17	0.56	745.09	0.52	0.32	210.41	1.12	8.56	0.04	2525.47	1.58	0.92	663.52	0.47	0.30
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	850.52	4.71	8538.18	5.93	3.67	1128.70	6.00	819.53	4.26	9600.00	6.00	3.50	8037.00	5.73	3.58
39	**Sub-total (13,14,20,21,22 to 38)**	**53744.07**	**297.56**	**563486.81**	**391.14**	**241.94**	**59487.64**	**316.20**	**64783.03**	**336.56**	**661055.98**	**413.17**	**241.01**	**564466.36**	**402.17**	**251.13**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - March 2020
(Overall)

OA/2

	EXPENDITURE	March 19 (Conf)		Prog March 19 (Conf)			March 20 Budget		March 20 Actual		Prog March 20 Budget			Prog March 20 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	296.52	1.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	4.80	0.03	-50.78	-0.04	-0.02	0.00	0.00	-6.49	-0.03	0.00	0.00	0.00	-6.49	0.00	0.00
43	OBR Adjustment	8123.83	44.98	118090.91	81.97	50.70	16884.45	89.75	17050.59	88.58	120203.95	75.13	43.82	107190.98	76.37	47.69
44	Interest	471.05	2.61	1132.22	0.79	0.49	115.56	0.61	778.77	4.05	1389.00	0.87	0.51	922.82	0.66	0.41
45	Depreciation	5368.04	29.72	37885.53	26.30	16.27	3475.74	18.48	3269.35	16.98	41709.98	26.07	15.21	39486.21	28.13	17.57
46	Prov for Land Reclmn	-81.16	-0.45	6517.66	4.52	2.80	804.67	4.28	1893.74	9.84	6844.00	4.28	2.50	8761.74	6.24	3.90
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	940.31	5.21	7552.48	5.24	3.24	439.36	2.34	726.26	3.77	5272.98	3.30	1.92	12915.12	9.20	5.75
49	Prov for Leave Encashment (Acturial)	1764.81	9.77	2574.02	1.79	1.11	52.49	0.28	5051.17	26.24	632.96	0.40	0.23	5594.45	3.99	2.49
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**16888.20**	**93.50**	**173702.04**	**120.57**	**74.58**	**21772.27**	**115.73**	**28763.39**	**149.43**	**176052.87**	**110.04**	**64.19**	**174864.83**	**124.59**	**77.80**
52	**Total Cost (39 + 51)**	**70632.27**	**391.07**	**737188.85**	**511.72**	**316.52**	**81259.90**	**431.93**	**93546.42**	**485.99**	**837108.84**	**523.21**	**305.20**	**739331.19**	**526.76**	**328.93**
53	**Gross Sale Value of Raw Coal**	179716.84	995.03	1459659.93	1013.22	626.72	181905.37	966.91	165099.81	857.71	1546987.17	966.89	564.01	1344415.98	957.87	598.13
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**11961.79**	**66.23**	**2467.77**	**1.71**	**1.06**	**-3.83**	**-0.02**	**17146.67**	**89.08**	**-46.40**	**-0.03**	**-0.02**	**27880.78**	**19.86**	**12.40**
57	**Sale Value of Production (53 + 56)**	**191678.63**	**1061.26**	**1462127.70**	**1014.93**	**627.78**	**181901.54**	**966.89**	**182246.48**	**946.79**	**1546940.77**	**966.87**	**563.99**	**1372296.76**	**977.73**	**610.54**
58	Grade Slipage	-19096.01	-105.73	-54646.00	-37.93	-23.46	-2693.01	-14.31	-5366.13	-27.88	-22901.05	-14.31	-8.35	-50843.65	-36.23	-22.62
59	Silo Charges & Incentive	-7.15	-0.04	811.85	0.56	0.35	100.17	0.53	88.92	0.46	852.00	0.53	0.31	633.30	0.45	0.28
60	Addl Crushing Charges	11533.90	63.86	122514.76	85.04	52.60	15991.09	85.00	11512.61	59.81	136000.00	85.00	49.58	115457.41	82.26	51.37
61	Performance Incentives	4962.48	27.48	4962.64	3.44	2.13	0.00	0.00	1644.09	8.54	0.00	0.00	0.00	1537.92	1.10	0.68
62	**Net S. Value of R. Coal (57 to 61)**	**189071.85**	**1046.83**	**1535770.95**	**1066.05**	**659.40**	**195299.79**	**1038.11**	**190125.97**	**987.73**	**1660891.72**	**1038.09**	**605.53**	**1439081.74**	**1025.31**	**640.25**
63	**Profit/Loss on Coal (62 - 52)**	**118439.58**	**655.76**	**798582.10**	**554.33**	**342.88**	**114039.89**	**606.18**	**96579.55**	**501.74**	**823782.88**	**514.88**	**300.34**	**699750.55**	**498.56**	**311.32**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	14759.37	81.72	110512.68	76.71	47.45	3.37	0.02	10165.51	52.81	40.00	0.03	0.01	123208.87	87.78	54.82
66	Int on Parking fund with CIL	0.00	0.00	80.04	0.06	0.03	8695.52	46.22	-16.00	-0.08	104348.00	65.22	38.04	72.00	0.05	0.03
67	Interest on MF and Tax Free Bond	3145.27	17.41	17313.40	12.02	7.43	1370.63	7.29	1459.46	7.58	16448.00	10.28	6.00	15752.11	11.22	7.01
68	**Total Interest on Surplus Funds**	**17904.64**	**99.13**	**127906.12**	**88.79**	**54.92**	**10069.52**	**53.52**	**11608.97**	**60.31**	**120836.00**	**75.52**	**44.05**	**139032.98**	**99.06**	**61.86**
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	1984.81	10.99	2205.23	1.53	0.95	0.00	0.00	10381.33	53.93	0.00	0.00	0.00	10381.33	7.40	4.62
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	-2198.11	-12.17	-2083.65	-1.45	-0.89	0.00	0.00	-174.23	-0.91	0.00	0.00	0.00	0.00	0.00	0.00
74		-129.94	-0.72	-129.94	-0.09	-0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4900.28	3.49	2.18
	Overall Profit & Loss (62,68 to 74)	**136000.98**	**752.99**	**926479.86**	**643.11**	**397.79**	**124109.41**	**659.70**	**118395.62**	**615.08**	**944618.88**	**590.40**	**344.39**	**854065.14**	**608.50**	**379.97**

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Mahanadi Coalfields Limited
Sambalpur
Minewise Data - Prog March 20

MWD/1 MWD/2

Colliery	Budget	Actual	Revenue Production Budget	Revenue Production Actual	Net Saleable Coal	Declared Grade	OBR Budget	OBR Actual	Op. Stock as on 01-04-2019(Rev) Adopted in A/Cs	Op. Stock as on 01-04-2019(Rev) Measured Stock	Cl. Stock as on 31-03-20 as per	OMS Budget	OMS Actual	Normal OT Budget	Normal OT Actual	
	(LTe)	(LTe)	(LTe)	(LTe)	(LTe)		(L Cum)	(L Cum)	(LTe)	(LTe)	Report(Rev) (LTe)	(Te)	(Te)	(Rs/Te)	(L Hour)	(Rs/Te)
Taicher	0.000	0.000	0.000	0.000	-0.020	G-9	0.000	0.000	0.003	0.000	0.000	0.00	0.00	-	0.133	-3974.50
Deulbera	0.000	0.000	0.000	0.000	0.000	G-13	0.000	0.000	0.000	0.000	0.000				0.030	
Nandira	1.100	0.851	1.100	0.851	0.851	G-8	0.000	0.000	0.038	0.042	0.073	0.37	0.27	249.11	0.608	374.06
Handidhua(Closed)	0.000	0.000	0.000	0.000	-0.004		0.000	0.000	0.000	0.000	0.000				0.000	
Talcher Area	**1.100**	**0.851**	**1.100**	**0.851**	**0.827**		**0.000**	**0.000**	**0.041**	**0.042**	**0.073**	**0.22**	**0.19**	**330.63**	**0.771**	**481.03**
Orient-1&2	3.300	3.140	3.300	3.140	3.140	G-9	0.000	0.000	0.269	0.264	0.290	1.71	1.58	157.92	0.840	138.67
Orient-3	0.600	0.413	0.600	0.413	0.413	G-14	0.000	0.000	0.042	0.042	0.053	0.65	0.69	138.72	0.118	159.93
Orient-4	0.000	0.000	0.000	0.000	0.000	G-10	0.000	0.000	0.000	0.000	0.000	0.00	0.00	-	0.000	-
HRC	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	-	-	-	0.000	-
HBI	4.000	3.953	4.000	3.953	3.953	G-10	0.000	0.000	0.175	0.173	0.838	1.44	1.67	101.47	0.635	91.84
Orient Area	**7.900**	**7.506**	**7.900**	**7.506**	**7.506**		**0.000**	**0.000**	**0.486**	**0.479**	**1.181**	**1.37**	**1.48**	**127.91**	**1.593**	**115.20**
UNDERGROUND (Rev)	**9.000**	**8.357**	**9.000**	**8.357**	**8.333**		**0.000**	**0.000**	**0.527**	**0.521**	**1.254**	**0.84**	**0.87**	**151.79**	**2.364**	**151.51**
Lingaraj OCP	150.000	140.067	150.000	140.067	140.067	G-13	133.900	121.011	13.059	12.664	19.999	39.57	32.64	9.84	2.523	9.45
Lingaraj Area	**150.000**	**140.067**	**150.000**	**140.067**	**140.067**		**133.900**	**121.011**	**13.059**	**12.664**	**19.999**	**39.57**	**32.64**	**9.84**	**2.523**	**9.45**
Belpahar	60.000	75.103	60.000	75.103	75.103	G-14,13	96.000	72.433	2.180	2.170	6.211	24.08	23.62	4.58	0.675	4.56
Lakhanpur	210.000	210.000	210.000	210.000	210.000	G-14	327.050	298.605	14.877	14.775	23.577	52.11	46.36	2.53	1.438	3.32
Lilari	0.000	0.000	0.000	0.000	0.000	G-14	0.000	0.000	0.000	0.000	0.000	-	-	-	0.015	-
Lakhanpur Area	**270.000**	**285.103**	**270.000**	**285.103**	**285.103**		**423.050**	**371.038**	**17.057**	**16.945**	**29.788**	**41.40**	**36.98**	**3.11**	**2.128**	**3.68**
Lajkura	45.000	28.397	45.000	28.398	28.398	G-17,17,15	112.500	42.862	0.425	0.431	1.761	22.31	12.05	11.30	0.802	15.43
Samaleswari	90.000	46.110	90.000	46.109	46.109	G-14	108.000	43.863	4.194	4.132	0.947	24.25	10.41	8.44	0.794	9.16
Ib Valley Area	**135.000**	**74.507**	**135.000**	**74.507**	**74.507**		**220.500**	**86.725**	**4.619**	**4.563**	**2.709**	**23.56**	**10.98**	**9.39**	**1.596**	**11.55**
Balanda									0.000	0.000	0.000				0.000	
Jagannath	60.000	34.525	60.000	34.525	34.525	G-12	32.400	21.105	2.033	2.032	7.685	24.89	14.86	10.87	0.932	13.88
Bhubaneswari	280.000	280.000	280.000	280.000	280.000	G-12	168.000	150.655	26.718	26.615	15.996	146.90	132.64	1.24	0.725	1.12
Ananta	100.000	0.000	100.000	0.000	0.000	G-13	150.000	128.737	3.635	3.589	8.002	32.85		7.57	1.277	5.40
Jagannath Area	**440.000**	**314.525**	**440.000**	**314.525**	**314.525**		**350.400**	**300.497**	**32.386**	**32.235**	**31.684**	**59.77**	**41.59**	**3.99**	**2.934**	**3.27**
Bharatpur	150.000	47.809	150.000	47.809	47.809	G-13	135.000	65.125	5.382	5.342	6.129	28.47	7.56	9.33	2.447	24.13
Chhendipada	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	-	-	-	0.009	-
Bharatpur Area	**150.000**	**47.809**	**150.000**	**47.809**	**47.809**		**135.000**	**65.125**	**5.382**	**5.342**	**6.129**	**28.47**	**7.56**	**9.35**	**2.456**	**24.23**
Garjanbahal	50.000	75.920	50.000	75.920	75.920	G-13,15	25.250	31.706	4.597	4.455	22.252	31.99	41.92	2.02	0.748	4.36
Kulda	140.000	136.268	140.000	136.268	136.268	G-12,14,15,16	93.800	83.364	7.375	7.415	18.171	104.79	119.64	1.67	0.556	1.75
Basundhara Area	**190.000**	**212.188**	**190.000**	**212.188**	**212.188**		**119.050**	**115.070**	**11.972**	**11.870**	**40.423**	**65.54**	**71.93**	**1.76**	**1.304**	**2.68**
Basundhara (West)	11.000	18.201	11.000	18.201	18.201	G-14	1.650	3.202	4.315	4.210	2.859	3.94	7.74	33.84	0.626	15.62
Siarmal OCP																0.00
Mahalaxmi Area	**11.000**	**18.201**	**11.000**	**18.201**	**18.201**		**1.650**	**3.202**	**4.315**	**4.210**	**2.859**	**3.94**	**7.74**	**33.84**	**0.626**	**15.62**
Hingula OCP	100.000	65.825	100.000	65.825	65.825	G-15	50.000	49.002	27.179	26.744	37.358	17.59	12.57	5.39	1.530	10.38
Balaram OCP	45.000	52.342	45.000	52.342	52.342	G-13	99.450	99.736	10.041	10.201	17.262	13.74	14.12	16.66	1.850	19.69
Hingula Area	**145.000**	**118.167**	**145.000**	**118.167**	**118.167**		**149.450**	**148.738**	**37.220**	**36.946**	**54.620**	**16.19**	**13.21**	**8.89**	**3.380**	**14.51**
Kaniha OCP	100.000	75.333	100.000	75.333	75.333	G-14	67.000	33.731	2.525	2.600	8.156	42.72	25.11	1.43	0.661	1.67
Kaniha Area	**100.000**	**75.333**	**100.000**	**75.333**	**75.333**		**67.000**	**33.731**	**2.525**	**2.600**	**8.156**	**42.72**	**25.11**	**1.43**	**0.661**	**1.67**
INT HQ																
Capital Projects	0.000		0.000		0.000		0.000					0.00	0.00	0.00	0.000	0.00
OPENCAST (Rev)	**1591.000**	**1285.900**	**1591.000**	**1285.900**	**1285.900**		**1600.000**	**1245.137**	**128.535**	**127.373**	**196.367**	**34.85**	**26.74**	**5.58**	**17.608**	**6.07**
MCL(Revenue)	**1600.000**	**1294.257**	**1600.000**	**1294.257**	**1294.233**		**1600.000**	**1245.137**	**129.062**	**127.893**	**197.621**	**28.40**	**22.59**	**6.40**	**19.972**	**6.93**
MCL(Rev & Cap)	**1600.000**	**1294.257**		**1294.257**			**1600.000**	**1245.137**			**197.621**					

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Note : 1) Normal OT,Sunday OT, Total Cost,Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal.
2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.
3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal.

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Mahanadi Coalfields Limited

Sambalpur

To be updated after the pension & evacuation charges & Budget

Minewise Data - Prog March 20 **MWD/3** **MWD/4**

Colliery	Sunday OT			Explosives				POL		Total Cost		Sale Price		Overall Profit / Loss			
	Budget	Actual		Budget		Actual		Budget	Actual	Budget	Actual	Budget	Actual	Budget		Actual	
	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	0.807	-11162.96	0.000	0.00	-	0.00	-	-450.97	-	-265774.24	-	1767.29	-10198.26	-	-5350.59	267529.59
Deulbera		0.111												0.00		0.00	
Nandira	338.69	1.536	504.13	0.566	43.15	0.604	43.72	38.42	40.45	21508.51	25744.85	2126.82	2250.96	-20447.68	-19381.69	-19993.30	-23493.89
Handidhua(Closed)		0.000												0.00		0.00	
Talcher Area	**539.18**	**2.454**	**788.72**	**0.566**	**43.15**	**0.604**	**44.98**	**47.90**	**52.53**	**31175.11**	**32919.41**	**2126.82**	**2273.54**	**-30645.94**	**-29048.28**	**-25343.90**	**-30645.58**
Orient-1&2	63.94	0.669	45.07	0.471	30.81	0.429	26.27	11.82	8.25	3945.35	4857.30	1311.40	1442.34	-8692.02	-2633.95	-10723.98	-3415.28
Orient-3	270.08	0.262	222.18	0.229	14.65	0.179	12.48	49.57	25.43	15614.05	10424.10	1327.40	1409.58	-8571.99	-14286.65	-3723.00	-9014.52
Orient-4	-	0.108	-	0.000	0.00	-	-	-	-	-	-	-	-	-1507.02	-	-1025.74	-
HRC	-	0.000	-	0.000	0.00	-	-	-	-	-	-	-	-	0.00	-	0.00	-
HBI	62.96	0.558	44.79	0.649	39.92	0.620	34.80	22.03	9.03	4777.22	4117.77	1250.00	1777.05	-14108.90	-3527.22	-9256.59	-2341.66
Orient Area	**83.61**	**1.597**	**59.53**	**0.543**	**34.19**	**0.516**	**30.00**	**19.90**	**9.61**	**5443.54**	**4910.79**	**1281.53**	**1616.81**	**-32879.93**	**-4162.02**	**-24729.31**	**-3294.61**
UNDERGROUND (Rev)	**137.28**	**4.051**	**131.89**	**0.546**	**35.25**	**0.620**	**31.49**	**23.19**	**13.87**	**8475.01**	**7690.47**	**1381.11**	**1681.99**	**-63525.87**	**-7093.90**	**-50073.21**	**-6009.03**
Lingaraj OCP	8.80	5.953	11.28	0.407	8.38	0.418	8.57	27.91	19.59	382.84	404.88	1009.43	925.36	105453.32	703.02	72881.54	520.33
Lingaraj Area	**8.80**	**5.953**	**11.28**	**0.407**	**8.38**	**0.418**	**8.57**	**27.91**	**19.59**	**382.84**	**404.88**	**1009.43**	**925.36**	**105453.32**	**703.02**	**72881.54**	**520.33**
Belpahar	9.73	2.226	9.36	0.469	9.76	0.432	9.91	26.08	9.00	421.47	382.75	935.85	974.88	35423.97	590.40	44460.79	592.00
Lakhanpur	3.42	3.156	4.04	0.421	8.22	0.384	8.23	9.81	7.00	441.19	399.87	936.50	913.35	119918.50	571.04	107780.51	513.24
Lilari	-	0.066	-	-	-	-	-	-	-	-	-	-	-	-1906.13	-	-762.35	-
Lakhanpur Area	**5.13**	**5.448**	**5.52**	**0.432**	**8.57**	**0.393**	**8.60**	**13.48**	**7.44**	**443.87**	**397.79**	**936.35**	**929.42**	**153436.34**	**568.28**	**151478.94**	**531.31**
Lajkura	8.23	1.250	13.67	0.456	11.64	0.529	10.87	8.74	15.62	759.03	1090.79	920.84	938.71	10725.07	238.33	-4326.61	-152.36
Samaleswari	7.16	2.895	15.30	0.502	9.37	1.004	8.31	31.08	26.32	512.38	719.60	901.78	1091.08	41887.60	465.42	17121.86	371.33
Ib Valley Area	**7.51**	**4.145**	**14.68**	**0.478**	**10.41**	**0.763**	**9.46**	**20.89**	**21.49**	**594.60**	**861.08**	**908.13**	**1033.01**	**52612.67**	**389.72**	**12795.25**	**171.73**
Balanda		0.000															
Jagannath	11.75	2.825	24.54	0.384	9.07	0.355	11.61	37.76	35.52	767.12	977.15	1041.34	1053.94	21029.49	350.49	2651.24	76.79
Bhubaneswari	1.31	1.985	1.67	-	0.00	-	0.00	1.01	2.62	300.04	283.49	1056.27	1119.54	232934.97	831.91	234092.91	836.05
Ananta	11.28	4.331	11.50	0.347	8.35	0.396	9.10	16.68	11.86	605.20	604.03	1349.03	1056.05	81980.21	819.80	49413.24	452.01
Jagannath Area	**5.00**	**9.141**	**6.07**	**0.197**	**3.81**	**0.211**	**4.00**	**10.39**	**8.28**	**433.09**	**422.67**	**1120.77**	**1097.82**	**335944.68**	**763.51**	**286157.40**	**675.15**
Bharatpur	9.43	7.133	36.55	0.440	8.66	0.393	8.95	17.78	26.90	405.98	944.52	1070.31	1166.96	111022.14	740.15	10600.03	221.72
Chhendipada	-	0.020	-	-	-	0.000	-	-	-	-	-	-	-	-329.30	-	-166.22	-
Bharatpur Area	**9.46**	**7.153**	**36.67**	**0.440**	**8.66**	**0.393**	**8.95**	**17.79**	**26.90**	**408.18**	**947.99**	**1070.31**	**1166.96**	**110692.84**	**737.95**	**10433.81**	**218.24**
Garjanbahal	1.96	1.645	5.50	0.061	8.88	0.225	2.12	29.21	22.65	485.57	405.28	1006.40	816.05	29827.82	596.56	31185.67	410.77
Kulda	1.53	0.852	1.78	0.341	3.23	0.289	3.51	1.95	3.02	256.96	260.51	1034.30	1220.48	119425.74	853.04	130813.51	959.97
Basundhara Area	**1.65**	**2.497**	**3.11**	**0.280**	**4.58**	**0.393**	**3.06**	**8.48**	**9.34**	**317.12**	**312.30**	**1026.96**	**1075.77**	**149253.56**	**785.55**	**161999.18**	**763.47**
Basundhara (West)	40.47	1.469	#REF!	0.337	1.40	0.580	1.23	37.13	41.98	1700.87	1036.10	1006.07	1163.31	-6787.12	-617.01	7407.12	406.96
Siarmal OCP						0.000	-	-	-								
Mahalaxmi Area	**40.47**	**1.469**	**37.41**	**0.280**	**1.40**	**0.580**	**1.23**	**37.13**	**41.98**	**1700.87**	**1036.10**	**1006.07**	**1163.31**	**-6787.12**	**-617.01**	**7407.12**	**406.96**
Hingula OCP	10.15	3.993	16.73	0.186	2.58	0.240	3.41	32.40	20.90	959.95	778.56	1143.03	1007.83	25889.94	258.90	15083.02	229.14
Balaram OCP	29.35	5.175	27.29	0.455	12.32	0.353	8.39	31.42	20.61	824.54	863.25	1069.88	1056.14	14469.08	321.54	10084.49	192.67
Hingula Area	**16.11**	**9.168**	**21.41**	**0.365**	**7.65**	**0.316**	**6.34**	**31.89**	**20.73**	**917.93**	**816.07**	**1120.33**	**1029.23**	**40359.02**	**278.34**	**25167.51**	**212.98**
Kaniha OCP	1.78	1.145	3.14	0.283	4.53	0.000	3.80	0.59	2.74	398.26	463.82	993.76	814.42	67179.42	671.79	26411.81	350.60
Kaniha Area	**1.78**	**1.145**	**3.14**	**0.283**	**4.53**	**0.000**	**3.80**	**0.59**	**2.74**	**398.26**	**463.82**	**993.76**	**814.42**	**67179.416**	**671.79**	**26411.81**	**350.60**
INT HQ																**149405.79**	
Capital Projects	0.00	0.000	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
OPENCAST (Rev)	**6.67**	**46.119**	**8.92**	**0.359**	**6.93**	**0.352**	**6.29**	**15.91**	**12.28**	**478.45**	**483.97**	**1036.16**	**1021.39**	**1008144.715**	**633.65**	**754732.571**	**540.94**
MCL(Revenue)	**7.40**	**50.170**	**9.65**	**0.360**	**7.03**	**0.354**	**6.39**	**15.95**	**12.30**	**523.21**	**526.76**	**1038.09**	**1025.31**	**944618.85**	**590.40**	**854065.15**	**608.50**
MCL(Rev & Cap)																	

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Note : 1) Normal OT,Sunday OT, Total Cost,Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal.

2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.

3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal.

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Mar 20 CS Data\MWD 325

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Collierywise Performance -Prog March 2020

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)		375	0.000	-0.020	0.000	0.00	3467.51								-5350.59
Deulbera	UG(Rev)		0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Nandira	UG(Rev)	G-8	1082	0.851	0.851	0.000	0.27	4020.46	15047.18	369.71	688.79	23962.40	25744.85	2250.96	-23493.89	-19993.30
Handidhua (Closed)	UG(Rev)		0	0.000	-0.004	0.000	#DIV/0!	#DIV/0!								0.00
Talcher Area			**1457**	**0.851**	**0.827**	**0.000**	**0.19**	**3858.61**	**21010.08**	**472.92**	**1368.37**	**30437.43**	**32919.41**	**2273.54**	**-30645.58**	**-25343.90**
Orient 1&2	UG(Rev)	G-13	830	3.140	3.140	0.000	1.58	3241.31	2052.14	144.65	344.59	4543.24	4857.30	1442.34	-3415.28	-10723.98
Orient 3	UG(Rev)	G-14	204	0.413	0.413	0.000	0.69	4645.91	6738.25	266.55	1730.68	9339.44	10424.10	1409.58	-9014.52	-3723.00
Orient 4	UG(Rev)		39	0.000	0.000	0.000	0.00	3955.98	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1025.74
HRC	UG(Rev)		0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG(Rev)	G-13	1006	3.953	3.953	0.000	1.67	4162.19	2495.42	125.81	334.45	3790.35	4117.77	1777.05	-2341.66	-9256.59
Orient Area			**2079**	**7.506**	**7.506**	**0.000**	**1.48**	**3853.85**	**2608.26**	**141.16**	**465.97**	**4506.67**	**4910.79**	**1616.81**	**-3294.61**	**-24729.31**
Total Underground			**3536**	**8.357**	**8.333**	**0.000**	**0.87**	**3856.09**	**4434.53**	**174.09**	**555.52**	**7080.14**	**7690.47**	**1681.99**	**-6009.03**	**-50073.21**
Lingaraj OCP	OC(Rev)	G-12&13	1825	140.067	140.067	121.011	32.64	4348.17	151.43	53.90	12.20	410.53	404.88	925.36	520.33	72881.54
Lingaraj Area			**1825**	**140.067**	**140.067**	**121.011**	**32.64**	**4348.17**	**151.43**	**53.90**	**12.20**	**410.53**	**404.88**	**925.36**	**520.33**	**72881.54**
Belpahar	OC(Rev)	G-14	648	75.103	75.103	72.433	23.62	5105.37	128.21	39.07	8.91	313.99	382.75	974.88	592.00	44460.79
Lakhanpur	OC(Rev)	G-14	989	210.000	210.000	298.605	46.36	4419.33	60.73	43.67	4.77	343.26	399.87	913.35	513.24	107780.51
Lilari	OC(Rev)		13	0.000	0.000	0.000	#DIV/0!	6268.54	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-762.35
Lakhanpur Area			**1650**	**285.103**	**285.103**	**371.038**	**36.98**	**4710.71**	**79.87**	**42.46**	**5.88**	**337.78**	**397.79**	**929.42**	**531.31**	**151478.94**
Lajkura	OC(Rev)	G-13,14,15	418	28.398	28.398	42.862	12.05	5161.11	221.91	70.97	9.63	607.57	1090.79	938.71	-152.36	-4326.61
Samaleswari	OC(Rev)	G-14	716	46.109	46.109	43.863	10.41	4850.01	231.09	75.98	23.35	617.60	719.60	1091.08	371.33	17121.86
Ib Valley Area			**1134**	**74.507**	**74.507**	**86.725**	**10.98**	**4961.14**	**227.59**	**74.07**	**18.12**	**613.77**	**861.08**	**1033.01**	**171.73**	**12795.25**
Balanda	OC(Rev)															
Jagannath	OC(Rev)	G-12	843	34.525	34.525	21.105	14.86	4438.67	327.84	92.30	43.65	675.52	977.15	1053.94	76.79	2651.24
Bhubaneswari	OC(Rev)	G-12	583	280.000	280.000	150.655	132.64	3805.82	24.33	4.98	1.00	251.93	283.49	1119.54	836.05	234092.91
Ananta	OC(Rev)	G-12	1222	109.318	109.318	128.737	18.99	4281.49	144.25	48.93	7.80	380.33	604.03	1056.05	452.01	49413.24
Jagannath Area			**2648**	**423.843**	**423.843**	**300.497**	**41.59**	**4225.32**	**79.98**	**23.43**	**6.23**	**319.55**	**422.67**	**1097.82**	**675.15**	**286157.40**
Bharatpur	OC(Rev)	G-13	2084	47.809	47.809	65.125	7.56	3850.93	496.50	103.94	34.01	861.37	944.52	1166.96	221.72	10600.03
Chhendipada	OC(Rev)		7	0.000	0.000	0.000	#DIV/0!	5742.32	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-166.22
Bharatpur Area			**2091**	**47.809**	**47.809**	**65.125**	**7.56**	**3858.27**	**499.38**	**103.94**	**34.01**	**864.69**	**947.99**	**1166.96**	**218.24**	**10433.81**
Garjanbahal	OC(Rev)	G-13,15	501	75.920	75.920	31.706	41.92	3185.30	58.99	35.19	4.37	199.73	405.28	816.05	410.77	31185.67
Kulda OCP	OC	G-9,13,14	240	136.268	136.268	83.364	119.64	3754.92	23.37	9.97	1.82	180.02	260.51	1220.48	959.97	130813.51
Basundhara Area			**741**	**212.188**	**212.188**	**115.070**	**71.93**	**3399.60**	**36.11**	**18.99**	**2.73**	**187.08**	**312.30**	**1075.77**	**763.47**	**161999.18**
Basundhara (West)	OC(Rev)	G-13,14	359	18.201	18.201	3.202	7.74	3602.51	259.68	49.23	13.66	444.92	1036.10	1163.31	406.96	7407.12
Siarmal OCP	OC		0	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mahalaxmi Area			**359**	**18.201**	**18.201**	**3.202**	**7.74**	**3602.51**	**259.68**	**49.23**	**13.66**	**444.92**	**1036.10**	**1163.31**	**406.96**	**7407.12**
Hingula OCP	OC(Rev)	G-13,15	1131	65.825	65.825	49.002	12.57	4376.09	182.95	44.65	5.76	415.04	778.56	1007.83	229.14	15083.02
Balaram OCP	OC(Rev)	G-13	1320	52.342	52.342	99.736	14.12	4867.78	318.52	117.87	21.26	741.33	863.25	1056.14	192.67	10084.49
Hingula Area			**2451**	**118.167**	**118.167**	**148.738**	**13.21**	**4648.72**	**243.00**	**77.08**	**12.63**	**559.57**	**816.07**	**1029.23**	**212.98**	**25167.51**
Kaniha OCP	OC(Rev)	G-14	357	75.33	75.33	33.73	25.11	2690.28	50.28	8.68	0.96	202.28	463.82	814.42	350.60	26411.81
Kaniha Area			**357**	**75.333**	**75.333**	**33.731**	**25.11**	**2690.28**	**50.28**	**8.68**	**0.96**	**202.28**	**463.82**	**814.42**	**350.60**	**26411.81**
Total Opencast (Rev)			**13256**	**1395.22**	**1395.22**	**1245.14**	**26.55**	**4250.39**	**117.26**	**39.25**	**8.17**	**362.29**	**483.97**	**814.42**	**350.60**	**754732.57**
HQ (Interest Income)																**139024.45**
Other Adjustments																**10381.33**
Overall MCL (Rev)			**16792**	**1403.575**	**1403.551**	**1245.137**	**22.59**	**4171.79**	**142.89**	**40.05**	**11.42**	**402.17**	**526.76**	**1025.31**	**608.50**	**854065.14**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog March

UNITS	Diesel Usage Direct Ltr/Te in UG & Ltr/Cum in OC			Variation of Current Year over			
	March 19	Target 19-20	March 20	Same period Last Year		Target	
Talcher	#DIV/0!	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	(F)
Deulbera	0.000	0.000	#DIV/0!				
Nandira	0.338	0.321	0.395	16.70%	(A)	22.96%	(A)
Handidhua(Closed)							
Talcher Area	**0.847**	**0.349**	**0.927**	**9.54%**	**(A)**	**165.77%**	**(A)**
Lingaraj - OCP	0.871	0.827	0.806	-7.47%	(F)	-2.64%	(F)
Kaniha OCP							
Lingaraj Area	**0.871**	**0.831**	**0.806**	**-7.43%**	**(F)**	**-3.03%**	**(F)**
Orient 1&2	0.050	0.048	0.068	35.79%	(A)	44.10%	(A)
Orient 3	0.348	0.330	0.248	-28.69%	(F)	-24.71%	(F)
Orient 4	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	0.000	#DIV/0!	(F)	-100.00%	(F)
HBI	0.071	0.060	0.078	11.21%	(A)	31.03%	(A)
Orient Area	**0.079**	**0.092**	**0.102**	**28.60%**	**(A)**	**10.70%**	**(A)**
Total Underground	**0.170**	**0.105**	**0.164**	**-3.81%**	**(F)**	**55.65%**	**(A)**
Belpahar	1.079	1.025	1.148	6.34%	(A)	11.95%	(A)
Lakhanpur	0.697	0.662	0.909	30.41%	(A)	37.22%	(A)
Lilari	#DIV/0!	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	(F)
Lakhanpur Area	**0.791**	**0.783**	**0.962**	**21.67%**	**(A)**	**22.89%**	**(A)**
Lajkura	0.900	0.855	1.236	37.30%	(A)	44.59%	(A)
Samaleswari	0.831	0.789	0.870	4.72%	(A)	10.17%	(A)
IB Valley Area	**0.842**	**0.801**	**0.956**	**13.56%**	**(A)**	**19.31%**	**(A)**
Balanda	0.000	0.000	0.000				
Jagannath	0.519	0.493	0.613	17.95%	(A)	24.26%	(A)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.976	0.880	0.987	1.20%	(A)	12.22%	(A)
Jagannath Area	**0.000**	**0.697**	**0.961**	**#DIV/0!**	**(A)**	**37.91%**	**(A)**
Bharatpur	0.834	0.927	0.923	10.66%	(A)	-0.48%	(F)
Chhendipada	0.000	0.000	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Bharatpur Area	**0.976**	**0.928**	**0.923**	**-5.41%**	**(F)**	**-0.56%**	**(F)**
Garjanbahal	0.406	0.386	0.487	19.97%	(A)	26.32%	(A)
Kulda OCP	0.381	0.362	0.796	109.11%	(A)	119.88%	(A)
Basundhara Area	**0.427**	**0.471**	**0.534**	**24.87%**	**(A)**	**13.33%**	**(A)**
Basundhara (West)	0.516	0.490	0.603	17.00%	(A)	23.11%	(A)
Siarmal OCP							
Mahalaxmi Area	**0.516**	**0.490**	**0.603**	**17.00%**	**(A)**	**23.11%**	**(A)**
Hingula OCP	0.660	0.627	0.662	0.29%	(A)	5.56%	(A)
Balaram OCP	0.675	0.641	0.626	-7.25%	(F)	-2.44%	(F)
Hingula Area	**0.668**	**0.634**	**0.640**	**-4.19%**	**(F)**	**0.93%**	**(A)**
Kaniha OCP	**0.000**	0.744	0.000	#DIV/0!	(F)	-100.00%	(F)
Kaniha Area	**0.000**	**0.744**	**0.000**				
Opencast(Rev Colli)	**0.760**	**0.730**	**0.801**	**5.49%**	**(A)**	**9.81%**	**(A)**
MCL(Rev Colli)	**0.754**	**0.725**	**0.794**	**5.38%**	**(A)**	**9.59%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog March

UNITS	Usage Kg/Te in UG & Kg/Cum in OC			Variation of Current Year over			
	Mar19	Target 19-20	Mar 20	Same period Last Year		Target	
Talcher	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Deulbera							
Nandira	0.587	0.566	0.604	2.92%	(A)	6.70%	(A)
Handidhua(Closed)							
Talcher Area	**0.587**	**0.566**	**0.604**	**2.92%**	**(A)**	**6.70%**	**(A)**
Lingaraj - OCP	0.407	0.407	0.418	2.72%	(A)	2.78%	(A)
Lingaraj Area	**0.407**	**0.407**	**0.418**	**2.72%**	**(A)**	**2.78%**	**(A)**
Orient 1&2	0.473	0.471	0.429	-9.30%	(F)	-8.90%	(F)
Orient 3	0.247	0.229	0.179	-27.41%	(F)	-21.79%	(F)
Orient 4	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
HBI	0.655	0.649	0.620	-5.28%	(F)	-4.51%	(F)
Orient Area	**0.548**	**0.543**	**0.516**	**-5.90%**	**(F)**	**-4.98%**	**(F)**
Total Underground	**0.553**	**0.546**	**0.525**	**-5.09%**	**(F)**	**-3.83%**	**(F)**
Belpahar	0.475	0.469	0.432	-9.04%	(F)	-7.99%	(F)
Lakhanpur	0.432	0.421	0.384	-10.95%	(F)	-8.61%	(F)
Lilari	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Lakhanpur Area	**0.443**	**0.432**	**0.393**	**-11.26%**	**(F)**	**-8.96%**	**(F)**
Lajkura	0.462	0.456	0.529	14.48%	(A)	16.01%	(A)
Samaleswari	0.509	0.502	1.004	97.30%	(A)	99.99%	(A)
IB Valley Area	**0.484**	**0.478**	**0.763**	**57.70%**	**(A)**	**59.68%**	**(A)**
Balanda		#DIV/0!					
Jagannath	0.385	0.384	0.355	-7.93%	(F)	-7.70%	(F)
Bhubaneswari	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
Ananta	0.363	0.347	0.396	8.88%	(A)	14.15%	(A)
Jagannath Area	**0.194**	**0.197**	**0.211**	**9.20%**	**(A)**	**7.33%**	**(A)**
Bharatpur	0.468	0.440	0.393	-16.08%	(F)	-10.86%	(F)
Chhendipada							
Bharatpur Area	**0.468**	**0.440**	**0.393**	**-16.08%**	**(F)**	**-10.86%**	**(F)**
Garjanbahal	0.086	0.061	0.225	161.56%	(A)	267.18%	(A)
Kulda OCP	0.356	0.341	0.393	10.28%	(A)	15.01%	(A)
Basundhara Area	**0.307**	**0.280**	**0.289**	**-5.64%**	**(F)**	**3.27%**	**(A)**
Basundhara (West)	0.344	0.337	0.580	68.79%	(A)	72.15%	(A)
Siarmal OCP							
Mahalaxmi Area	**0.344**	**0.337**	**0.580**	**68.79%**	**(A)**	**72.15%**	**(A)**
Hingula OCP	0.197	0.186	0.240	21.65%	(A)	29.14%	(A)
Balaram OCP	0.462	0.455	0.353	-23.68%	(F)	-22.35%	(F)
Hingula Area	**0.413**	**0.365**	**0.316**	**-23.52%**	**(F)**	**-13.32%**	**(F)**
Kaniha OCP	0.288	0.283	0.285	-1.28%	(F)	0.40%	(A)
Kaniha Area	**0.288**	**0.283**	**0.285**	-1.28%	(F)	0.40%	(A)
Opencast(Rev Colli)	**0.378**	**0.359**	**0.352**	**-6.90%**	**(F)**	**-1.78%**	**(F)**
MCL(Rev Colli)	**0.380**	**0.360**	**0.354**	**-6.88%**	**(F)**	**-1.73%**	**(F)**

Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited
Sambalpur

Minewise Overtime -Prog Mar

Colliery	18-19 Normal Overtime		19-20 Normal Overtime		18-19 Sunday OT (Prodn)		19-20 Sunday OT (Prodn)		18-19 Sunday OT (Maintenance)		19-20 Sunday OT (Maintenance)		18-19 Total Sunday Overtime		19-20 Total Sunday Overtime		18-19 Production Incentives	19-20 Production Incentives	18-19 Total OT & Incvt	19-20 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.181	95.56	0.133	79.49	0.000	-0.29	0.000	0.00	0.897	235.29	0.807	223.26	0.897	235.00	0.807	223.26	0.00	0.00	330.56	302.75
Deulbera	0.029	0.00	0.030	0.00	0.000	0.00	0.000	0.00	0.085	0.00	0.111	0.00	0.085	0.00	0.111	0.00	0.00	0.00	0.00	0.00
Nandira	0.575	292.01	0.608	318.32	0.000	0.00	0.000	0.00	2.343	397.02	1.536	429.01	2.343	397.02	1.536	429.01	0.00	0.00	689.04	747.33
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.785**	**387.57**	**0.771**	**397.81**	**0.000**	**-0.29**	**0.000**	**0.00**	**3.325**	**632.32**	**2.454**	**652.27**	**3.325**	**632.03**	**2.454**	**652.27**	**0.00**	**0.00**	**1019.60**	**1050.08**
Orient-1&2	1.182	579.03	0.840	435.44	0.000	0.00	0.000	0.00	0.955	234.44	0.669	141.53	0.955	234.44	0.669	141.53	0.00	0.00	813.48	576.97
Orient-3	0.135	92.47	0.118	66.05	0.000	0.00	0.000	0.00	0.376	180.06	0.262	91.76	0.376	180.06	0.262	91.76	0.00	0.00	272.53	157.81
Orient-4	0.000	0.25	0.000	0.18	0.000	0.00	0.000	0.00	0.133	39.60	0.108	36.48	0.133	39.60	0.108	36.48	0.00	0.00	39.85	36.66
HRC	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
HBI	0.844	450.98	0.635	363.05	0.000	0.00	0.000	0.00	0.946	279.83	0.558	177.04	0.946	279.83	0.558	177.04	0.00	0.00	730.81	540.09
Orient Area	**2.161**	**1122.74**	**1.593**	**864.72**	**0.000**	**0.00**	**0.000**	**0.00**	**2.410**	**733.93**	**1.597**	**446.81**	**2.410**	**733.93**	**1.597**	**446.81**	**0.00**	**0.00**	**1856.67**	**1311.53**
UNDERGROUND	**2.946**	**1510.32**	**2.364**	**1262.53**	**0.000**	**-0.29**	**0.000**	**0.00**	**5.735**	**1366.24**	**4.051**	**1099.08**	**5.735**	**1365.95**	**4.051**	**1099.08**	**0.00**	**0.00**	**2876.27**	**2361.61**
Lingaraj OCP	3.229	1640.56	2.523	1323.78	2.296	1466.78	2.407	1579.32	3.709	0.00	3.547	0.00	6.005	1466.78	5.954	1579.32	27.52	28.50	3134.86	2931.60
Lingaraj Area	**3.229**	**1640.56**	**2.523**	**1323.78**	**2.296**	**1466.78**	**2.407**	**1579.32**	**3.709**	**0.00**	**3.547**	**0.00**	**6.005**	**1466.78**	**5.954**	**1579.32**	**27.52**	**28.50**	**3134.86**	**2931.60**
Belpahar	0.546	305.48	0.675	342.76	1.524	0.00	1.670	0.00	0.508	648.72	0.557	703.11	2.032	648.72	2.227	703.11	13.52	0.00	967.73	1045.87
Lakhanpur	1.124	590.65	1.438	697.27	2.196	0.00	2.367	0.00	0.732	798.75	0.789	849.38	2.928	798.75	3.156	849.38	136.34	35.60	1525.74	1582.25
Lilari	0.071	36.36	0.015	8.00	0.230	0.00	0.009	0.00	0.091	92.14	0.056	21.93	0.321	92.14	0.065	21.93	0.00	0.00	128.51	29.93
Lakhanpur Area	**1.741**	**932.49**	**2.128**	**1048.03**	**3.950**	**0.00**	**4.046**	**0.00**	**1.331**	**1539.61**	**1.402**	**1574.42**	**5.281**	**1539.61**	**5.448**	**1574.42**	**149.86**	**35.60**	**2621.97**	**2658.05**
Lajkura	1.121	564.87	0.802	438.15	0.216	64.33	0.185	57.76	1.104	347.02	1.065	330.58	1.320	411.35	1.250	388.34	1.12	0.90	977.34	827.39
Samaleswari	1.699	844.25	0.794	422.42	2.356	67.59	2.027	64.51	1.010	648.13	0.868	641.09	3.366	715.71	2.895	705.59	0.00	0.45	1559.97	1128.46
Ib Valley Area	**2.820**	**1409.12**	**1.596**	**860.57**	**2.572**	**131.91**	**2.212**	**122.26**	**2.114**	**995.15**	**1.933**	**971.67**	**4.686**	**1127.06**	**4.145**	**1093.93**	**1.12**	**1.35**	**2537.31**	**1955.86**
Balanda	0.000	0.00	0.000		0.000	0.00	0.000		0.000	0.00	0.000		0.000	0.00	0.000	0.00	0.00		0.00	0.00
Jagannath	1.384	724.37	0.932	479.06	1.935	783.18	1.901	847.18	0.990	0.00	0.924	0.00	2.925	783.18	2.825	847.18	2.54	17.68	1510.09	1343.92
Ananta	1.625	841.49	1.277	590.73	2.654	1252.87	2.602	1257.04	1.762	0.00	1.729	0.00	4.416	1252.87	4.331	1257.04	0.00	10.33	2094.36	1858.10
Bhubaneswari	0.941	385.32	0.725	314.96	1.271	407.89	1.312	467.85	0.624	0.00	0.673	0.00	1.895	407.89	1.985	467.85	0.00	4.37	793.21	787.17
Jagannath Area	**3.950**	**1951.18**	**2.934**	**1384.74**	**5.860**	**2443.94**	**5.815**	**2572.07**	**3.376**	**0.00**	**3.326**	**0.00**	**9.236**	**2443.94**	**9.141**	**2572.07**	**2.54**	**32.38**	**4397.66**	**3989.19**
Bharatpur	3.190	1554.98	2.447	1153.73	3.262	1572.27	3.431	1747.58	3.321	0.00	3.702	0.00	6.583	1572.27	7.133	1747.58	23.90	13.26	3151.16	2914.57
Chhendipada	0.008	3.82	0.009	4.51	0.000	4.98	0.000	5.75	0.018	0.00	0.020	0.00	0.018	4.98	0.020	5.75	0.00	0.00	8.80	10.26
Bharatpur Area	**3.198**	**1558.80**	**2.456**	**1158.24**	**3.262**	**1577.26**	**3.431**	**1753.33**	**3.339**	**0.00**	**3.722**	**0.00**	**6.601**	**1577.26**	**7.153**	**1753.33**	**23.90**	**13.26**	**3159.95**	**2924.83**
Garjanbahal	0.211	111.96	0.748	330.68	0.304	33.43	1.337	138.51	0.114	75.34	0.307	279.19	0.418	108.77	1.644	417.69	10.88	2.59	231.61	750.96
Basundhara (West)	0.774	413.58	0.626	284.26	1.503	0.00	1.040	53.84	0.527	494.66	0.428	397.43	2.030	494.66	1.468	451.28	0.00	2.17	908.24	737.71
Kulda OCP	0.500	260.35	0.556	238.32	0.813	72.64	0.656	80.14	0.000	165.70	0.196	162.95	0.813	238.34	0.852	243.09	0.00	1.27	498.69	482.68
Basundhara Area	**1.485**	**785.89**	**1.930**	**853.27**	**2.620**	**106.06**	**3.033**	**272.49**	**0.641**	**735.70**	**0.931**	**839.57**	**3.261**	**841.77**	**3.964**	**1112.07**	**10.88**	**6.03**	**1638.54**	**1971.36**
Hingula OCP	1.444	599.30	1.530	683.33	3.716	1128.32	3.993	1101.44	0.000	0.00	0.000	0.00	3.716	1128.32	3.993	1101.44	5.30	0.19	1732.93	1784.96
Balaram OCP	1.831	833.18	1.850	1030.74	4.716	1467.72	5.175	1428.64	0.000	0.00	0.000	0.00	4.716	1467.72	5.175	1428.64	14.03	8.75	2314.93	2468.13
Hingula Area	**3.275**	**1432.48**	**3.380**	**1714.07**	**8.432**	**2596.04**	**9.168**	**2530.07**	**0.000**	**0.00**	**0.000**	**0.00**	**8.432**	**2596.04**	**9.168**	**2530.07**	**19.33**	**8.94**	**4047.86**	**4253.09**
Kaniha OCP	0.835	158.87	0.661	125.69	1.058	198.06	1.145	236.71	0.000	0.00	0.000	0.00	1.058	198.06	1.145	236.71	0.00	0.00	356.94	362.39
OPENCAST	**20.533**	**9869.40**	**17.608**	**8468.39**	**30.050**	**8520.07**	**31.257**	**9066.26**	**14.510**	**3270.47**	**14.861**	**3385.66**	**44.560**	**11790.53**	**46.118**	**12451.92**	**235.15**	**126.06**	**21895.09**	**21046.38**
Overall MCL	**23.479**	**11379.72**	**19.972**	**9730.93**	**30.050**	**8519.78**	**31.257**	**9066.26**	**20.245**	**4636.71**	**18.912**	**4484.74**	**50.295**	**13156.49**	**50.169**	**13551.00**	**235.15**	**126.06**	**24771.36**	**23407.99**

© 2018 NICoal CoalOT as on

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog March

UNITS	Power			
	Power Usage kWH/Te in UG & kWH/Cum in OC		Variation of Current Year over	
	Mar19	Mar 20	Same period Last Year	
Talcher	#DIV/0!	0.000	#DIV/0!	#DIV/0!
Deulbera	0.000	0.000		
Nandira	91.942	107.486	16.91%	(A)
Handidhua(Closed)				
Talcher Area	**296.189**	**360.115**	**21.58%**	**(A)**
Lingaraj - OCP	7.207	7.783	8.00%	(A)
Kaniha OCP				
Lingaraj Area	**9.918**	**9.236**	**-6.88%**	**(F)**
Orient 1&2	46.371	54.990	18.59%	(A)
Orient 3	128.179	276.180	115.46%	(A)
Orient 4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	46.359	48.097	3.75%	(A)
Orient Area	**61.754**	**74.358**	**20.41%**	**(A)**
Underground (Rev Colli)	**90.550**	**103.457**	**14.25%**	**(A)**
Belpahar	10.750	16.922	57.42%	(A)
Lakhanpur	5.235	4.873	-6.92%	(F)
Lilari	#DIV/0!	0.000	#DIV/0!	#DIV/0!
Lakhanpur Area	**7.289**	**7.800**	**7.01%**	**(A)**
Lajkura	6.703	3.931	-41.35%	(F)
Samaleswari	8.245	14.325	73.75%	(A)
IB Valley Area	**8.547**	**10.665**	**24.78%**	**(A)**
Balanda	0.000	0.000		
Jagannath	3.267	3.260	-0.22%	(F)
Bhubaneswari	0.000	0.000		
Ananta	4.381	6.132	39.98%	(A)
Jagannath Area	**7.683**	**8.212**	**6.88%**	**(A)**
Bharatpur	7.631	6.633	-13.08%	(F)
Chhendipada	0.000	0.000	#DIV/0!	
Bharatpur Area	**7.631**	**6.633**	**-13.08%**	**(F)**
Garjanbahal OCP	0.000	2.929	#DIV/0!	(A)
Basundhara (West)	12.953	15.579	20.27%	(A)
Kulda OCP	0.000	9.230	#DIV/0!	(A)
Basundhara Area	**5.890**	**5.310**	**-9.85%**	**(F)**
Hingula OCP	4.906	6.537	33.24%	(A)
Balaram OCP	3.885	6.647	71.07%	(A)
Hingula Area	**4.192**	**6.618**	**57.88%**	**(A)**
Kaniha OCP	**0.000**	**0.000**		
Opencast(Rev Colli)	**6.516**	**7.131**	**9.44%**	**(A)**
MCL(Rev Colli)	**9.936**	**10.960**	**10.31%**	**(A)**

Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2020

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19
Lajkura			80	78			89	88	60	67	86	92
Samleswari			62	45	86	79	84	66	75	38	75	88
IB VALLEY AREA			**71**	**58**	**86**	**79**	**87**	**75**	**68**	**49**	**80**	**90**
Belpahar			62	65			89	60	90	71	82	98
Lakhanpur			79	66	77	79	65	58	72	66	63	78
Lilari							0	0	0	0	0	0
LAKHANPUR AREA			**74**	**65**	**77**	**79**	**72**	**59**	**78**	**68**	**70**	**85**
Basundhara We			91	94	94	80	86	80	44	82	69	52
Garjanbahal			66	57	89	77	91	91	66	81	60	83
Kulda			95	91	87				73	47	81	
BASUNDHARA AREA			**75**	**71**	**90**	**78**	**90**	**88**	**64**	**71**	**66**	**77**
IB VALLEY FIELD			**73**	**64**	**87**	**79**	**81**	**71**	**71**	**64**	**72**	**85**
Jagannath			75	59			76	94	54	77	91	75
Ananta			90	72	100	81	87	80	79	82	92	88
Bhubaneswari									84	71		
JAGANNATH AREA			**83**	**68**	**100**	**81**	**81**	**87**	**69**	**78**	**92**	**82**
Bharatpur	0	100	66	75			84	88	65	89	79	88
BHARATPUR AREA	0	100	66	75			84	88	65	89	79	88
Lingaraj			94	73	87	88	67	77	69	67	72	87
Lingaraj Area			**94**	**73**	**87**	**88**	**67**	**77**	**69**	**67**	**72**	**87**
Balaram			75	52	94	81	68	77	72	53	93	88
Hingula			63	78	91	90	85	84	77	88	79	90
HINGULA AREA			**70**	**62**	**92**	**85**	**73**	**80**	**74**	**66**	**88**	**89**
TALCHER FIELD		**100**	**75**	**68**	**90**	**85**	**77**	**83**	**70**	**74**	**84**	**86**
M C L	**0**	**100**	**74**	**66**	**89**	**82**	**79**	**77**	**70**	**70**	**78**	**86**
CMPDI NORM ->	**85%**		**80%**				**67%**		**70%**		**78%**	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

APRIL 2020

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19	APR'20	APR'19
Lajkura			36	21			22	15	21	22	19	10
Samleswari			34	29	51	43	28	27	27	29	13	22
IB VALLEY AREA			**35**	**26**	**51**	**43**	**24**	**22**	**24**	**26**	**16**	**16**
Belpahar			12	24			8	24	29	30	3	3
Lakhanpur			34	37	62	49	25	22	24	29	22	25
Lilari							0	0	0	0	0	0
LAKHANPUR AREA			**27**	**31**	**62**	**49**	**20**	**23**	**26**	**29**	**14**	**19**
Basundhara We			26	18	50	46	36	13	23	20	20	15
Garjanbahal			22	21	48	48	23	15	22	28	16	20
Kulda			13	20	39				27	13	51	
BASUNDHARA AREA			**22**	**20**	**47**	**48**	**25**	**15**	**24**	**21**	**24**	**19**
IB VALLEY FIELD			**28**	**27**	**50**	**46**	**23**	**21**	**25**	**26**	**16**	**17**
Jagannath			51	36			21	19	24	27	29	22
Ananta			53	29	100	44	33	25	29	23	22	21
Bhubaneswari									29	27		
JAGANNATH AREA			**52**	**31**	**100**	**44**	**27**	**22**	**27**	**26**	**25**	**21**
Bharatpur	0	0	32	19			38	15	27	19	16	6
BHARATPUR AREA	0	0	32	19			38	15	27	19	16	6
Lingaraj			59	33	60	62	42	30	21	35	15	44
Lingaraj Area			**59**	**33**	**60**	**62**	**42**	**30**	**21**	**35**	**15**	**44**
Balaram			22	21	55	34	14	13	21	23	19	16
Hingula			31	29	38	30	29	13	26	39	17	16
HINGULA AREA			**25**	**24**	**44**	**32**	**18**	**13**	**23**	**29**	**18**	**16**
TALCHER FIELD			**37**	**27**	**50**	**44**	**28**	**19**	**24**	**28**	**19**	**20**
M C L	**0**	**0**	**33**	**27**	**50**	**45**	**25**	**20**	**24**	**27**	**18**	**19**
CMPDI NORM ->	73%		58%				50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2020

{PROVISIONAL}

Month:April-2020

Project	Mine Capcity as on 1.4.2020	Mine Capcity for the month April'2020	Composite Production April'2020	% Capacity Utilisation			
				April'2020	April'2019	March'2020	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.61	0.297	0.109	37	19	37	88
Samleswari	7.91	0.650	0.211	32	36	20	-10
IB VALLEY AREA	**11.52**	**0.947**	**0.319**	34	**32**	**24**	**5**
Belpahar	3.70	0.304	0.082	27	32	70	-17
Lakhanpur	6.59	0.542	0.338	62	54	55	16
LAKHANPUR AREA	**10.29**	**0.846**	**0.420**	**50**	**47**	**60**	**6**
Basundhara (W)	2.59	0.213	0.105	49	56	81	-12
Garjanbahal	8.75	0.719	0.363	51	65	100	
Kulda	1.86	0.153	0.109			--	
BASUNDHARA AREA	**13.20**	**1.085**	**0.577**	**53**	**62**	**113**	**-15**
Jagannath	4.60	0.378	0.185	49	33	42	46
Ananta	6.03	0.496	0.175	35	30	22	17
Bhubaneswari							
JAGANNATH AREA	**10.63**	**0.874**	**0.359**	**41**	**31**	**30**	**31**
Bharatpur	9.29	0.764	0.292	38	16	45	133
BHARATPUR AREA	**9.29**	**0.764**	**0.292**	**38**	**16**	45	**133**
Lingaraj	**10.73**	0.882	0.552	63	**67**	72	-7
Lingaraj Area	**10.73**	**0.882**	**0.552**	**63**	**67**	**72**	**-7**
Balaram	14.30	1.175	0.493	42	49	91	-14
Hingula	9.42	0.774	0.285	37	38	**78**	-4
HINGULA AREA	**23.72**	**1.950**	**0.778**	**40**	**45**	86	**-11**
M C L	**89.38**	**7.346**	**3.297**	**45**	**42**	**59**	**6.43**

Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): **89.38**

Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3): **103.64**

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2020 & PROGRESSIVE UP TO APRIL 2020-VIS-APRIL 2019 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		April'20	Prog.	April'19	Prog.	Monthly	Yearly	April'20	April'19	working	April'20	Prog.	April'19	Prog.	April'20	Prog.	April'20	Prog.	April'19	Prog.	April'19	Prog.
1	Nandira	665	665	7136	7136	-90.68	-90.68	10	10	7	2.56	2.56	27.45	27.45	86.43	86.43	22.73	22.73	83.93	83.93	24.04	24.04
Talcher area		**665**	**665**	**7136**	**7136**	**-90.68**	**-90.68**	**10**	**10**	**7**	**2.56**	**2.56**	**27.45**	**27.45**	**86.43**	**86.43**	**22.73**	**22.73**	**83.93**	**83.93**	**24.04**	**24.04**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2020 & PROGRESSIVE UP TO APRIL 2020-VIS-APRIL 2019 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		April'20	Prog.	April'19	Prog.	Monthly	Yearly	April'20	April'19	working	April'20	Prog.	April'19	Prog.	April'20	Prog.	April'20	Prog.	April'19	Prog.	April'19	Prog.
1	OR-2	17845	17845	26375	26375	-32.34	-32.34	8	9	7	85.79	85.79	112.71	112.71	81.52	81.52	51.38	51.38	78.44	78.44	51.15	51.15
2	OR-3	3280	3280	4705	4705	-30.29	-30.29	5	6	2	25.23	25.23	30.16	30.16	79.92	79.92	37.17	37.17	58.28	58.28	29.78	29.78
3	HBI	18530	18530	32550	32550	-43.07	-43.07	8	12	8	89.09	89.09	104.33	104.33	77.15	77.15	44.11	44.11	44.67	44.67	31.76	31.76
Orient area		**39655**	**39655**	**63630**	**63630**	**-37.68**	**-37.68**	**21**	**27**	**17**	**72.63**	**72.63**	**90.64**	**90.64**	**79.47**	**79.47**	**45.23**	**45.23**	**58.95**	**58.95**	**37.78**	**37.78**

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF APRIL 2020 & PROGRESSIVE UP TO APRIL 2020-VIS-APRIL 2019 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		April'20	Prog.	April'19	Prog.	Monthly	Yearly	April'20	April'19	working	April'20	Prog.	April'19	Prog.	April'20	Prog.	April'20	Prog.	April'19	Prog.	April'19	Prog.
1	Nandira	665	665	7136	7136	-90.68	-90.68	10	10	7	2.56	2.56	27.45	27.45	86.43	86.43	22.73	22.73	83.93	83.93	24.04	24.04
Talcher area		**665**	**665**	**7136**	**7136**	**-90.68**	**-90.68**	**10**	**10**	**7**	**2.56**	**2.56**	**27.45**	**27.45**	**86.43**	**86.43**	**22.73**	**22.73**	**83.93**	**83.93**	**24.04**	**24.04**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF APRIL 2020 & PROGRESSIVE UP TO APRIL 2020-VIS-APRIL 2019 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		April'20	Prog.	April'19	Prog.	Monthly	Yearly	April'20	April'19	working	April'20	Prog.	April'19	Prog.	April'20	Prog.	April'20	Prog.	April'19	Prog.	April'19	Prog.
1	OR-2	17845	17845	26375	26375	-32.34	-32.34	8	9	7	85.79	85.79	112.71	112.71	81.52	81.52	51.38	51.38	78.44	78.44	51.15	51.15
2	OR-3	3280	3280	4705	4705	-30.29	-30.29	5	6	2	25.23	25.23	30.16	30.16	79.92	79.92	37.17	37.17	58.28	58.28	29.78	29.78
3	HBI	18530	18530	32550	32550	-43.07	-43.07	8	12	8	89.09	89.09	104.33	104.33	77.15	77.15	44.11	44.11	44.67	44.67	31.76	31.76
Orient area		**39655**	**39655**	**63630**	**63630**	**-37.68**	**-37.68**	**21**	**27**	**17**	**72.63**	**72.63**	**90.64**	**90.64**	**79.47**	**79.47**	**45.23**	**45.23**	**58.95**	**58.95**	**37.78**	**37.78**

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POWER CONSUMPTION REPORT FOR APRIL 2020

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	20647.96	0.00	0.99	0.00	689043.34	10114400	73171991	2731771	5977735	3.70	1.33	26.79	9.59	7.23
	Lakhanpur OCP							1155460	8359103	1928565	4036077	0.60	0.22	4.33	1.61	7.23
	Belpahar OCP							1662796	12029393	472484	585283	3.52	1.91	25.46	13.83	7.23
	Lilari OCP							4098	29647	0	0					7.23
	Samaleswari OCP							1383305	10007434	208062	780208	6.65	1.53	48.10	11.05	7.23
	Lajkura OCP							601983	4355007	83005	576167	7.25	0.96	52.47	6.95	7.23
	CWS, IB C.F.							60958	440997							7.23
	Central Hospital, Ib Valley Coalfields							283919	2053996							7.23
	OC 1							0	0							-
	OC 2							2016753	14590073	17845		113.02		817.60		7.23
	OC 3							518844	3753547	3280		158.18		1144.37		7.23
	OC 4							375840	2718994	0						7.23
	HRC							298554	2159867	0		-		-		7.23
	HBI							1751890	12673935	18530		94.54		683.97		7.23
Nandira S/s, LRI-21		31000.00	29920.00	0.00	0.98	0.00	387171.00	15004800	91104446	6150854	6017371	2.44	1.54	14.81	9.37	6.07
	Jagannath OCP							1286493	7811183	367003	363185	3.51	2.20	21.28	13.37	6.07
	Balanda OCP							984628	5978353	0	0	-	-	-	-	6.07
	Ananta OCP							1110204	6740811	629737	994650	1.76	0.81	10.70	4.91	6.07
	Bhubaneswari OCP							384713	2335857	2949496	1925483	0.13	0.10	0.79	0.63	6.07
	C.W.S., Talcher							264760	1607540							6.07
	Hingula OCP							156969	953067	436464	339069	0.36	0.26	2.18	1.58	6.07
	Balram OCP							1429917	8682008	415908	970968	3.44	1.17	20.87	7.11	6.07
	Talcher Mine							851061	5167376							6.07
	Deulbera Mine							388890	2361218							6.07
	Nandira Mine							752598	4569539	665		1131.73		6871.49		6.07
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							1014267	6158312							6.07
	IWSS, Talcher							329988	2003584							6.07
	Handidhua Mine							816681	4958631							6.07
	Lingaraj OCP							2654495	16117262	1069666	1153334	2.48	1.48	15.07	8.97	6.07
	Bharatpur OCP							2579136	15659706	281915	270682	9.15	5.85	55.55	35.55	6.07
Basundhara, RRKL/2-0016		6000.00	2750.00	0.00	1.00	0.00	107019.67	1236000	7662875	1819138	2184464	0.68	0.38	4.21	2.34	6.20
Kaniha, LRI-0067		665.50	0.00	0.00	0.92	0.00	0.00	100680	584346	829245	378340	0.12	0.11	0.70	0.67	5.80
A.V.Colony, BRL/1-0076		1260.00	684.40	0.00	0.93	0.00	0.00	214435	1029955							4.80
J.V.Office, BRL/1-0025		900.00	600.00	0.00	0.99	0.00	4299.09	74100	574673							7.76
J.V.Colony, BRL/1-0077		504.00	600.00	0.00	1.00	0.00	0.00	115230	553305							4.80
J.V. Substation, 411001111180		17.00														
TOTAL MCL		62596.50	55202.36	0.00		0.00	1187533.10	26859645	174681591	11531008	14557910	2.33	1.25	15.15	8.12	6.50

POWER CONSUMPTION REPORT FOR APRIL 2020 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	0.00	0.00	689043.34	10114400	73171991	2731771	5977735	3.70	1.33	26.79	9.59	7.23
	Lakhanpur OCP					1155460	8359103	1928565	4036077	0.60	0.22	4.33	1.61	7.23
	Belpahar OCP					1662796	12029393	472484	585283	3.52	1.91	25.46	13.83	7.23
	Lilari OCP					4098	29647	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	7.23
	Samaleswari OCP					1383305	10007434	208062	780208	6.65	1.53	48.10	11.05	7.23
	Lajkura OCP					601983	4355007	83005	576167	7.25	0.96	52.47	6.95	7.23
	CWS, IB C.F.					60958	440997							7.23
	Central Hospital, Ib Valley Coalfields					283919	2053996							7.23
	OC 1					0	0							-
	OC 2					2016753	14590073	17845		113.02		817.60		7.23
	OC 3					518844	3753547	3280		158.18		1144.37		7.23
	OC 4					375840	2718994							7.23
	HRC					298554	2159867			-		-		7.23
	HBI					1751890	12673935	18530		94.54		683.97		7.23
Nandira S/s, LRI-21		31000.00	0.00	0.00	387171.00	15004800	91104446	6150854	6017371	2.44	1.54	14.81	9.37	6.07
	Jagannath OCP					1286493	7811183	367003	363185	3.51	2.20	21.28	13.37	6.07
	Balanda OCP					984628	5978353	0	0	-	-	-	-	6.07
	Ananta OCP					1110204	6740811	629737	994650	1.76	0.81	10.70	4.91	6.07
	Bhubaneswari OCP					384713	2335857	2949496	1925483	0.13	0.10	0.79	0.63	6.07
	C.W.S., Talcher					264760	1607540							6.07
	Hingula OCP					156969	953067	436464	339069	0.36	0.26	2.18	1.58	6.07
	Balram OCP					1429917	8682008	415908	970968	3.44	1.17	20.87	7.11	6.07
	Talcher Mine					851061	5167376							6.07
	Deulbera Mine					388890	2361218							6.07
	Nandira Mine					752598	4569539	665		1131.73		6871.49		6.07
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					1014267	6158312							6.07
	IWSS, Talcher					329988	2003584							6.07
	Handidhua Mine					816681	4958631							6.07
	Lingaraj OCP					2654495	16117262	1069666	1153334	2.48	1.48	15.07	8.97	6.07
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Basundhara, RRKL/2-0016		6000.00	0.00	0.00	107019.67	1236000	7662875	1819138	2184464	0.68	0.38	4.21	2.34	6.20
Kaniha, LRI-0067		665.50	0.00	0.00	0.00	100680	584346	829245	378340	0.12	0.11	0.70	0.67	5.80
A.V.Colony, BRL/1-0076		1260.00	0.00	0.00	0.00	214435	1029955							4.80
J.V.Office, BRL/1-0025		900.00	0.00	0.00	4299.09	74100	574673							7.76
J.V.Colony, BRL/1-0077		504.00	0.00	0.00	0.00	115230	553305							4.80
J.V. Substation, 411001111180		17.00												
TOTAL MCL		62596.50	0.00	0.00	1187533.10	26859645	174681591	11531008	14557910	2.33	1.25	15.15	8.12	6.50

Status of Existing FBs / CHPs for the month of April 2020 (Provisional)

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	% Utilization of plant capacity for April 2020
Jagannath	Jagannath	0.37	CHP 2.0	Major	0.0871	52.24
			FB 4.0	Mini	0.2303	69.08
	Ananta	0.63	FB 7.0	Mini	0.0291	5.00
	Bhubaneswari	2.95	NIL	NIL	-	-
Hingula	Hingula	0.44	FB 2.0	Mini	0.0000	0.00
	Balram	0.42	FB 4.0	Mini	0.0000	0.00
Ib Valley	Lajkura	0.08	FB 2.0	Mini	0.0857	51.43
	Samaleswari	0.21	FB 1.0	Mini	0.0000	0.00
Lakhanpur	Lakhanpur	1.93	NIL	Mini	0.0000	-
	Belpahar	0.47	FB 2.0	Mini	0.0000	0.00
	Lilari	0.00	NIL	NIL	0.0000	-
Lingaraj	Lingaraj	1.07	FB 6.0	Mini	0.0327	6.54
Kaniha	Kaniha	0.83	NIL	NIL	-	-
Basundhara	Basundhara	0.07	FB 1.0	Mini	0.0000	0.00
	Kulda OCP	1.18	FB 2.0	Mini	0.0000	0.00
	Garjanbahal	0.57	NIL	NIL	-	-
Bharatpur	Bharatpur	0.28	CHP 3.5	Major	0.2009	68.89
Total		**11.49**	**36.50**		**0.6658**	**21.89**

CRUSHING REPORT FOR THE MONTH OF APRIL 2020 VIS-À-VIS APRIL 2019 AND PROGRESSIVE UP TO APRIL 2020 VIS-À-VIS PROGRESSIVE UP TO APRIL 2019								
PROJECT/AREA	APRIL' 20		APRIL' 19		PROGRESSIVE 2020-21		PROGRESSIVE 2019-20	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	317341	10578	254208	8474	317341	10578	254208	8474
ANANTA OC	29139	971	48779	1626	29139	971	48779	1626
JAGANNATH AREA	**346480**	**11549**	**302987**	**10100**	**346480**	**11549**	**302987**	**10100**
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	0	0	60802	2027	0	0	60802	2027
HINGULA AREA	**0**	**0**	**60802**	**2027**	**0**	**0**	**60802**	**2027**
LINGARAJ AREA	**32699**	**1090**	**102940**	**3431**	**32699**	**1090**	**102940**	**3431**
BHARATPUR AREA	**200919**	**6697**	**112745**	**3758**	**200919**	**6697**	**112745**	**3758**
LAJKURA OC	85715	2857	41200	1373	85715	2857	41200	1373
SAMLESWARI OC	0	0	11999	400	0	0	11999	400
IB VALLEY AREA	**85715**	**2857**	**53199**	**1773**	**85715**	**2857**	**53199**	**1773**
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA (W)	0	0	0	0	0	0	0	0
KULDA OCP	0	0	0	0	0	0	0	0
BASUNDHARA AREA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL MCL	**665813**	**22194**	**632673**	**21089**	**665813**	**22194**	**632673**	**21089**

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	April' 2020 (Compared to the same period of last year)

TABLE-I

Particulars	2020	2019
Fatal Accidents	1	0
Fatalities	1	0
Serious Accidents	3	1
Serious Injuries	3	1

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to April		Progr. from April to April	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2020	2019	2020	2019	2020-21	2019-20
1	Coal Production (in MT)	From UG Mines	0.040	0.071	0.258	0.308	0.040	0.071
		From OC Mines	11.491	11.666	62.411	57.197	11.491	11.666
		Overall.	**11.531**	**11.737**	**62.669**	**57.505**	**11.531**	**11.737**
2	Coal Production (in M.Cum.)	From UG Mines	0.024	0.043	0.155	0.186	0.024	0.043
		From OC Mines	6.922	7.028	37.597	34.456	6.922	7.028
		Overall.	**6.946**	**7.070**	**37.752**	**34.642**	**6.946**	**7.070**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	14.558	10.825	62.065	48.919	14.558	10.825
4	Production of excavated material in MM3	From UG Mines	0.024	0.043	0.155	0.186	0.024	0.043
		From OC Mines	21.480	17.853	99.662	83.375	21.480	17.853
		Overall.	**21.504**	**17.895**	**99.817**	**83.561**	**21.504**	**17.895**
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.805	0.780	2.994	3.173	0.805	0.780
	(in Lakhs)	In OC mines (Including surface of OC mines)	2.229	3.223	12.412	12.779	2.229	3.223
		Overall	**3.034**	**4.003**	**15.406**	**15.952**	**3.034**	**4.003**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**1**	**1**	**0**	**0**
		Overall	**0**	**0**	**1**	**1**	**0**	**0**
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	**0**	**0**	**0**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**0**	**0**	**0**	**-1**
		Overall	**0**	**0**	**0**	**0**	**0**	**-1**
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	**#DIV/0!**	**0**	**#DIV/0!**	**0**	**#DIV/0!**	**0**
		In OC mines (Including those at surface of OC mines)	**#DIV/0!**	**-100**	**0**	**-50**	**#DIV/0!**	**-100**
		Overall	**#DIV/0!**	**-100**	**0**	**-25**	**#DIV/0!**	**-100**
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.016**	**0.017**	**0.000**	**0.000**
		Overall	**0.000**	**0.000**	**0.016**	**0.017**	**0.000**	**0.000**
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.010**	**0.012**	**0.000**	**0.000**
		Overall	**0.000**	**0.000**	**0.010**	**0.012**	**0.000**	**0.000**
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.242**	**0.235**	**0.000**	**0.000**
		Overall	**0.000**	**0.000**	**0.195**	**0.188**	**0.000**	**0.000**
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including fatalities at surface of OC mines)	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	**0**	**0**	**1**	**0**	**0**	**0**
		In OC mines (Including those at surface of OC mines)	**0**	**0**	**2**	**1**	**0**	**0**
		Overall	**0**	**0**	**3**	**1**	**0**	**0**
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	**0**	**0**	**1**	**-2**	**0**	**-2**
		In OC mines (Including serious injuries at surface of OC	**0**	**-1**	**1**	**3**	**0**	**2**
		Overall	**0**	**-1**	**2**	**1**	**0**	**0**
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**0**	**#DIV/0!**	**-66.666667**	**#DIV/0!**	**-66.666667**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**0**	**100**	**42.8571429**	**#DIV/0!**	**40**
		Overall	**#DIV/0!**	**0**	**200.00**	**10.00**	**#DIV/0!**	**0**
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**3.876**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.032**	**0.017**	**0.000**	**0.000**
		Overall	**0.000**	**0.000**	**0.048**	**0.017**	**0.000**	**0.000**
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	**0.000**	**0.000**	**6.434**	**0.000**	**0.000**	**0.000**
		In OC mines (Including fatalities at surface of OC mines)	**0.000**	**0.000**	**0.020**	**0.012**	**0.000**	**0.000**
		Overall	**0.000**	**0.000**	**0.030**	**0.012**	**0.000**	**0.000**
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	**0.000**	**0.000**	**1.002**	**0.000**	**0.000**	**0.000**
		In OC mines (Including serious injuries at surface of OC	**0.000**	**0.000**	**0.483**	**0.235**	**0.000**	**0.000**
		Overall	**0.000**	**0.000**	**0.584**	**0.188**	**0.000**	**0.000**
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		In OC mines (Including serious injuries at surface of OC	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
		Overall	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO APRIL 2020)

PLACE	FATAL		SERIOUS	
	2020	2019	2020	2019
UG	0(0)	0(0)	1(1)	0(0)
OC	1(1)	0(0)	2(2)	1(1)
Surface	0(0)	1(1)	0(0)	0(0)
TOTAL	1(1)	1(1)	3(3)	1(1)

CAUSE	FATAL (JAN to APRIL)		SERIOUS (JAN to APRIL)	
	2020	2019	2020	2019
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	2(2)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	1(1)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	1(1)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	1(1)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**1(1)**	**1(1)**	**3(3)**	**1(1)**

CALENDAR YEAR 2020 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2020 (Jan. to April)				Fatality – 2019 (Jan. to April)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**1(1)**	**0(0)**	**1(1)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**

CALENDAR YEAR 2020 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2020 (Jan. to April)				Serious – 2019 (Jan. to April)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lakhanpur	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	1(1)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**1(1)**	**2(2)**	**0(0)**	**3(3)**	**0(0)**	**1(1)**	**0(0)**	**1(1)**

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REPORT UPTO THE MONTH OF APRIL'2020 (FINANCIAL YEAR 2020-21)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2020-21		2019-20	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May				
June				
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	0(0)	0(0)	0(0)	0(0)

FINANCIAL YEAR 2020-21
FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	April'20		April'19		PROG- 2020-21 upto April		PROG- 2019-20 upto April	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
GarMarchbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : **MAHANADI COALFIELDS LIMITED**

INFORMATION FOR **: April' 2020**

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for : April' 2020	Remarks
1	Name of mine		No such occurrence in the month of April'20
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on--------- & continuing / completed on ---------)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – April' 2020	Remarks
1	**Name of mine**		No such case during April' 2020.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III . INUNDATION

Sl.No.	Particulars	Status for : April' 2020	Remarks
1	Name of mine		No such case during April' 2020
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – April'2020	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – April'2020	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. **OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9**(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved) **Nil**

Sl.No	Particulars	Status Up-to – April'2020	Remarks
1	Name of Mine & Area	Nil	–
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. **ISO ENQUIRY REPORTS INTO** - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – April'2020	Persons held responsible
	VIII. ACCIDENT PRONE MINES		

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Monthly Training Report of MCL for the month of April 2020

Total No of Person Trained in MCL in this Month	0	Progrssive	0		
Total No of Person Trained in House Training Centres	0	Progrssive	0		
Total No of Person Trained in outside Training Centres	0	Progrssive	0		
Total no. of mandays achieved in this Months	0	Progrssive	0		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	0	66	0	0	0
Total Supervisors	0	17	0	0	0
Total Workers	0	370	0	0	0
Total	0	453	0	0	0
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	5	0	0	0
Nos. of Executives	0	10	0	0	0
Nos. of Supervisors	0	0	0	0	0
Total Workers	0	0	0	0	0
Total	0	10	0	0	0
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	0	0	0
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	3	0	0	0
Nos. of Executives	0	18	0	0	0
Nos. of Supervisors	0	7	0	0	0
Nos. of Workers	0	32	0	0	0
Total	0	57	0	0	0
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	5	0	0	0
Nos of Executives	0	38	0	0	0
Nos. of Supervisors	0	10	0	0	0
Nos. of Workers	0	43	0	0	0
Total	0	91	0	0	0
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	30	0	0	0
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	0	295	0	0	0
Total	0	295	0	0	0
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	0	409	0	0	0
Refresher Training	0	120	0	0	0
Special Training	0	25	0	0	0
Coal Quality Sensitization Programme	0	0	0	0	0
Special Training on Safety	0	55	0	0	0
Total	0	609	0	0	0

No Training Programme was organised/conducted in our Training Centres due to Lockdown imposed by the Government for COVID-19

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | Area :- **MCL Total** | Month :- **April-20**

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	**1.Monthly Rated**			
(i)	T&S Gr.A1	42	558	59
(ii)	T&S Gr.A	57	402	25
(iii)	T&S Gr.B	75	516	17
(iv)	T&S Gr.C	89	783	49
(v)	T&S Gr.D	12	120	14
(vi)	T&S Gr.E	8	73	18
(vii)	T&S Gr.F	11	50	2
(viii)	T&S Gr.G		255	10
(ix)	T&S Gr.H		39	59
	Sub Total [B(1)]	294	2796	253
	2.Clerical Grade			
(i)	T&S Gr.A1		251	21
(ii)	T&S Gr.A		293	33
(iii)	Clerical Spl.Gr.		316	55
(iv)	Clerical Gr.I		230	59
(v)	Clerical Gr.II	3	223	149
(vi)	Clerical Gr.III		43	31
	Sub Total -	3	1356	348
	Sub Total (MR)	297	4152	601
	Total MR	**5050**		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	87	1565	98
	Total Exe.	1750		
C.	**Daily Rated**			
1	**Non-Exe. Cat.**			
(i)	Cat-VI	271	383	15
(ii)	Cat-V	380	404	8
(iii)	Cat-IV	635	603	25
(iv)	**Cat-III**			
	a- Tramrs.	19	28	
	b- Others .	181	317	30
(v)	Cat-II	252	1133	73
(vi)	Cat-I	589	4508	1263
	Sub Total [C(1)]	2327	7376	1414
2	**Excavation Cat.**			
(i)	Excv.Cat-Spl.		459	
(ii)	Excv.Cat-A		1015	
(iii)	Excv.Cat-B	33	907	7
(iv)	Excv.Cat-C	27	586	17
(v)	Excv.Cat-D	1	499	19
(vi)	Excv.Cat-E		443	18
	Sub total [C(2)]	61	3909	61
	Sub Total (DR)	2388	11285	1475
	Total DR	**15148**		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	**PIECE RATED**			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	**BADLIS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	**CASUALS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2772	17007	2174
	Total	21953		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2772	17007	2174
	GRAND Sum-TOTAL	**21953**		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : April-20

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion/Demotion	Training under Apprntc. Act / PDPT	**Total Increase**
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	4		**4**							1			**1**
1	Executive	1657	98	**1755**							3			**3**
2	Monthly Rated	4463	599	**5062**							4	72		**76**
3	Daily Rated	13704	1466	**15170**	9		21			1	126	127		**284**
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**19828**	**2163**	**21991**	**9**		**21**			**1**	**134**	**199**		**364**
7	Apprentice/PDPT													
	Grand Total	**19828**	**2163**	**21991**	**9**		**21**			**1**	**134**	**199**		**364**

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month April-20

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist												1	1	
1	Executive	-3			-1	-1				-3		-8	3	-5	
2	Monthly Rated	-22	-1						-62	-3		-88	76	-12	
3	Daily Rated	-36			-6	-1			-137	-125	-1	-306	284	-22	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-61**	**-1**		**-7**	**-2**			**-199**	**-131**	**-1**	**-402**	**364**	**-38**	
7	Apprentice/PDPT														
	Grand Total	**-61**	**-1**		**-7**	**-2**			**-199**	**-131**	**-1**	**-402**	**364**	**-38**	

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : April-20

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,658	92	1,750
Monthly Rated	4,847	203	5,050
Daily Rated	14,528	620	15,148
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	21038	915	21,953

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	90	Pharmacist	50
Overman	477	Staff Nurse	100
Min. Sirdar/ PCSA	223	Excvtr. Operator	
S. Firer		Dozer Operator	167
Elec. Supv.(E&M+Xvn)	388	Dumper Operator	909
Foreman(E&M)	29	Drill Operator	226
Foreman(xVn)	223	Shovel Operator	217
		Crane Operator	51
		Grader Operator	21
		Pay Loader Operator	50

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment				30			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company	1		1	1			
4	Promotion/Demotion			72	127			
5	Regularization				1			
Total Addition		1		73	159			
Separation during the Month								
1	Superannuation		-3	-22	-36			
2	VRS							
3	Resignation			-1				
4	Death		-1		-6			
5	Termination/Removal		-1		-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-62	-137			
9	Regularization				-1			
10	Transfer to Other Co.							
Total Separation			-5	-85	-181			

April-20

MCL

No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
-	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1036	164	1200	55	85		85		410		410	1750
2	SUPERVISORS	2360	471	2831	84	111		111		244		244	3270
3	HIGHLY SKILLED	2548	361	2909	109	44		44		28		28	3090
4	Skilled/Semi-Skld/UN-Skld	8433	3027	11460	304	606		606		359		359	12729
5	Piece Rated												
6	MINISTERIAL	813	113	926	33	52		52		98		98	1109
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,190	4,136	19,326	585	898		898		1,144		1,144	21,953

MCL Monthly Manpower Report for the Month of:- Apr-20

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	8	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	19	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	469	369	100

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **April-20**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	67	122	7	9	485	395	145	177	284	59		5		1755

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		659	484	608	921	146	99	63	265	98		3343

Grade Clerical	A1	A	Spl	I	II	III	Total
	272	326	371	289	375	74	1707

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	669	792	1263	528	1458	6360	47		11117

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	459	1015	947	630	519	461		4031

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1755	5050	15148					21953

MCL

Areawise Manpower for the Month of April-20

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	109	181	34	215	116	722	838				1053	1162
2	Bharatpur	99	337	84	421	453	1378	1831				2252	2351
3	Corporate + MCL-BBSR + MCL-Kol	375	204	75	279	8	168	176				455	830
4	CWS-Ibv	21	33	17	50	87	32	119				169	190
5	CWS-Tal	34	67	16	83	183	95	278				361	395
6	Hingula	140	328	165	493	703	1454	2157				2650	2790
7	Ib Valley	169	468	79	547	408	412	820				1367	1536
8	Jagannath	207	652	228	880	803	1277	2080				2960	3167
9	Kaniha	55	86	27	113		332	332				445	500
10	Lakhanpur	198	457	92	549	548	767	1315				1864	2062
11	Lingaraj	107	375	130	505	587	906	1493				1998	2105
12	NSCH	40	127	23	150		124	124				274	314
13	Orient (UG)	97	312	77	389	33	1769	1802				2191	2288
14	Mahalaxmi	30	63	25	88	67	213	280				368	398
15	Talcher (UG)	67	250	36	286	35	1460	1495				1781	1848
16	Subhadra	7	1	1	2		8	8				10	17
	GRAND TOTAL	1755	3941	1109	5050	4031	11117	15148				20198	21953

ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2020-21 (as on 01-05-2020)

Sl.#	Unit / Area	Target Coal (Mt) [2020-21]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	8.00	15.00	06-02-2015	
(1a)	SamleswariOCPExpn. Ph-IV (15.0 Mty)	---	15.00	26-12-2019	**FC (230.20 Ha) :-** ✓ Stage-1 FC granted vide letter dt: 15-11-2019. ✓ DFO has sent the copy of Stage-1 FC to PP for compliance on 22-11-19. ✓ Demand note for NPV amounting to Rs.17.39 Cr. dt: 21-12-12 received in the Area office on 28-12-19. ✓ N/s for approval of NPV chargers received in HQ on 31-12-2019 &after approval sent back to Area on 09-01-2020. ✓ NPV Rs. 17.39 Cr. Paid to ODISHA CAMPA dt.20.01.2020. ✓ CA cost of Rs. 6.47 Crtransferred through online portal of MoEF& CC on 22-04-2020. CA infrastructure cost of Rs. 32 Lakhs to be deposited in part, vehicle to be procured. ✓ Work order issued for"Catchment Area Treatment Plan" and "Site Specific Wildlife Conservation Plan" on 01.04.2020. Report expected in June 2020. ✓ **Submission of Compliance of Stage-I FC conditions to DFO, Jharsuguda expected in July 2020.**
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**12.50**	**19.50**	---	
(3)	Belpahar OCP	7.00	9.00	22-01-2015	
(4)	LakhanpurOCExpn. 21.0 Mty	21.00	21.0	10-01-2020	
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	**EC (40 Mty) :-** ✓ Form-I, PFR submittedCMPDILon 31-12-18. KML file finalized on 22-01-2019. ✓ Application submitted through MoEF&CC portal on 22-01-2019. ✓ Standard ToR has been granted on 28.04.2019. ✓ EIA-EMP under preparation at CMPDIL. ✓ RD, RI-VII was requested vide letter dtd-21.08.19 for re-generation baselinedata during Oct-Dec 2019. ✓ Baseline data generated from Nov'19 to Jan 2020. ✓ EIA EMP under preparation. Likely to be submitted by CMPDIL to MCL by July/Aug 2020. **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓ Form-A (part-1) submitted through MoEF&CC portal on 16-3-19 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDSdt: 19-03-19, sought for submission of authenticated DGPS plan, toposheet, R&R plan etc. ✓ 336.858 Ha Revenue non-forest land allotted for CA by Collector, Keonjhar vide letter dt: 14-05-2019. ✓ Collector, Jharsuguda requested vide Letter dt:17-05-2019, for allotment of 80.142 Ha govt. non-forest land for remaining CA. ✓ Work Order dt: 07-06-19 issued for DGPS Survey of Forest land. Completion within 180 days of date of agreement. ✓ Collector, Keonjhar has vide letter dt: 10-07-19 allotted 80.215 Ha of addl. Non-forest govt. land for CA. ✓ DGPS survey Work of forest patches & ML area started on 27.07.19 ✓ GM,Lakhanpur Area requested the Collector ,Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.19. ✓ R&R plan submitted to Collector for approval on 31-12-2019. Some modification (R&R benefit provided b name) suggested under compliance submitted on 19-03-2020. ✓ DGPS survey Work of forest patches & ML area completed. DFO, Sambalpur communicated to CEO, ORSAC for authentication and verification dt. 6.2.2020. ✓ DGPS survey of CA land in progress. W.O. issued on 25-01-2020. ✓ NOC under FRA : District Collector vide letter dt: 12-02-2020 written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality for conduct of Gram Sabha. BDO has vide letter dt: 13.02-2020 written to Ex. Officer, of 4 Gram Panchayat for conduct of Gram sabha. Meeting held in 3 -03&06/03-2020– Lakhanpur, Kahaliapali, karlajhori, but quorum no fulfilled to be done again.
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	

(B)	**LakhanpurArea**	**28.00**	**30.80**	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	1.14	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC:-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ PH held on 14-02-19 successfully. ✓ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓ EDS dt: 05-11-19 Replied on 02-01-2020. ✓ EAC Meeting held on 24-01-2020. ✓ Additional information sought. Under preparation at CMPDIL. Likely to be submitted in June/July 2020. **FC (227.61 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CCon 22-07-2016. ✓ Palli-Sabha at Gopalpur&Ratansara villages conducted but the villagers of Ratansara have not yet given their consent. ✓ Four-point Online query Sought By NodalOfficer. i. All KML files are to be uploaded. ii. Copy of approval of mining plan & Copy of approved mining plan areto be uploaded. iii. Copy of the detailed land use plan in 1:4,000 scale prepared byusing GPS or Total Station is to be uploaded. iv. Copy note containing details of the plan for the transportation of theminerals proposed to be raised from the mining lease is to beuploaded. ✓ Compliance of Fourpoint query uploaded in online portal on 26.10.17. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified forCA site in Tangarpalli&LephripadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ DFO Sundargarh requested the Collector to instruct Tehsildar for Joint verification of Revenue Forest Land identified for CA purpose vide letter dated 30.08.19. ✓ Identification of CA land is in progress : 792.80 ha of degraded forest land was identified under the Gopalpur forest range at Kaletpani R.F. but it was found out after physical survey of the aforesaid area, that only 200 ha of degraded forest land is available for taking up compensatory afforestation. The matter was discussed with the DFO, Sundargarh on 06.02.2020.and the DFO has assured to provide the remaining 255.24 ha of degraded forest land from the land bank records maintained at his office. ✓ Remaining 255.24 Ha identified in Kaletpani RF on 29-02-2020, DSS verification done. Land will be allocated after field verification.
(7)	Siarmal OCP (50.0 Mty)	---	---	---	**EC:-** ✓ ToR approved vide letter dt: 20-02-2015.&Amended ToR issued vide letter dtd-09.07.18 ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ Considered in EAC held on 22.08.19. ✓ Minutes of EAC uploaded on 20-09-19. Proposal was deferred with advise for compliance of the following observations ✓ " No further industrial activities or expansion be allowed with regard to red and orangecategory units till the said areas are brought within the prescribed parameters or till carryingcapacity of area is assessed and new units or expansion is found viable having regard to thecarrying capacity of the area and environmental norms. ✓ The Committee observed that baseline data for air quality should have been presented in range(Min-Max), rather than average values. Also, air quality modelling and the evaluation of impactsshould be based on worst case scenario. It was also observed that certain specific conditionsof the ToR were not complied with, which inter-alia includes revision of mining plan (conditionno.vi), carrying capacity, etc." ✓ Draft Reply sent by CMPDIL, RI-VII on 23-12-19 to CMPDIL, HQ for finalization. Additional measures for air pollution control in Basundhara

					Coalfields with timeline sought by CMPDIL, HQ submitted ✓ Final reply to be submitted by CMPDIL to MCL in May 2020. **FC (349.709 Ha): -** ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Eight point EDS sought dt: 31-03-2018. ✓ **DGPS survey of Forest Land** : completed on 15-10-2018. Authenticated by ORSAC : 16-04-2019 ✓ 757 Ha of CA land (degraded forest land) has been identified in June 2019 at Satparlia RF in Sundergarh Range. ✓ Reply to EDS dt: 31-03-2018 submitted in the MoEF&CC portal on dt: 24-06-2019. ✓ Two points EDSdt: 28.08.19 sought by Nodal Office submitted on 29.08.19 ✓ **Online proposal (Form-A, Part-1) accepted** by Nodal Office on 31.08.19. ✓ State Serial No. OR-061/2019 dt: 07.09.2019 issued by Nodal Officer, O/o –PCCF, Odisha. ✓ Hard copy of the proposal submitted to DFO, Sundergarh vide letter dtd-30.09.19. ✓ **DGPS of CA land** - NIT floated on 12.08.2019. Opened on 03-09-19. W.O. issued on 16.12.19. completeddt. 5.1.2020. DFO, Sundargarh communicated to CEO, ORSAC dt. 5.1.2020 for verification and authentication.Authentication has been held up as now ORSAC has demanded fees as per Area against the work order which was on point basis. Payment made to ORSAC on 26.03.2020. ORSAC. Authentication delayed due to lockdown. ✓ **NOC Under FRA** :Out of six villages (Siarmal, Jhuprunga, Gopalpur, Ratansara, Kulda&Tumulia) gram sabha held for 4 villages (Siarmal, Jhuprunga, Gopalpur, Ratansara) Resolution signed only for Ratansara . Gram sabha for village Kulda and Tumulia scheduled on 03.10.2019, could not be conducted due to objection by villagers.. A reminder was also sent by BDO to sarpanchTumulia for finalization of date for Pallisabha on 23.02.2020. The date is yet to be finalized.
(C)	**Mahalaxmi Area**	**1.14**	**8.0**	---	
(8)	Garjanbahal OCP	12.00	13.00	09.11.2017	
(9a)	KuldaExpn. OCP (15.00 Mty)	14.00	14.00	10-01-2020	**EC : 15 MTPA** ✓ Application for amendment in EC for changing EC capacity from 14 to 15 Mty submitted in Form-4 through Parivesh Portal on 07-08-19 vide proposal no.IA/OR/CMIN/108962/2019. ✓ Considered in 48th EAC dated 03.10.2019 ✓ MoM uploaded on 14-10-2019. Advised to re-submit as expansion proposal with Certified Compliance Report. ✓ Inspection by ERO, Official held on 01-11-19. ✓ Revised proposal under preparation at CMPDIL. ✓ Revised proposal to be submitted by May 2020.
(9b)	Kulda OCP with additional Area including Lalma Forest.				**EC :18.75 MTPA or More** ✓ Application for amendment in EC for changing EC capacity from 14 to 15 Mty submitted in Form-4 through Parivesh Portal on 07-08-19 vide proposal no.IA/OR/CMIN/108962/2019. ✓ Considered in 48th EAC dated 03.10.2019 ✓ MoM uploaded on 14-10-2019. Advised to re-submit as expansion proposal with Certified Compliance Report. ✓ Inspection by ERO, Official held on 01-11-19. ✓ Revised proposal under preparation at CMPDIL. ✓ Revised proposal to be submitted by May 2020. **FC:- (134.69Ha)** ✓ Revised land schedule of Kulda OCP has been submitted to Tahsildar, Himgir for authentication on 22-07-19. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-19. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct tehsildar for Joint verification of Revenue Forest Land identified in Tangarpalli&LephripadaTahsil of Sundergarh District for CA purpose vide letter dated 30.08.19. ✓ BDO, Hemgir vide letter dt: 10-09-18, communicated holding of Gram Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga&Bankibahal) falling in Kulda OCP for FRA. ✓ **Gram sabha** has been conducted on 30.09.2019 for village Balinga and

					Bankibahal. Resolution forwarded to tehsildar, Himgir& ADM, Sundergarh on dt : 06-02-2020.Gram sabha for village Kulda and Tumulia was scheduled on 03.10.2019 &for village Siarmalon 09.10.2019. It could not be conducted due to objection by villagers. It is being pursuedwithCollector, Sundergarh. ✓DGPS survey of forestpatchescompleted on 18-02-2020 & forwarded to DFO for verification &further submission to ORSAC for Authentication. ✓280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. GPS survey for identifying DGPS survey points is in process.
(C)	**Basundhara Area**	**26.00**	**27.00**	---	
(10)	OC-1 & OC-2 (UG)	0.350	0.87	26-02-2013	**FC:-(1300.935Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18 (in 1st phase). • 9% interest against belated payment of NPV has deposited in CAMPA fund on 15.03.19 (in 2nd Phase) as per instruction of Hon'ble Supreme Court on 14.01.19. • Stage-II FC awaited.
(11)	OC-3 (UG)	0.040	0.69	12-03-2013	
(12)	H.B.I (UG)	0.400	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**FC:- (389.18Ha)** • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18 • 9% interest against belated payment of NPV has deposited in CAMPA fund on 15.03.19 (in 2nd Phase) as per instruction of Hon'ble Supreme Court on 14.01.19. • Stage-II FC awaited.
(D)	**Orient Area**	**0.780**	**3.01**		
Ib Valley Cf		**68.42**	**88.31**		
MCL (Total)		**173.00**	**221.41**		

Status of EC & FC along with Coal Production Programme for FY: 2020-21

Sl.#	Unit / Area	Target Coal (Mt) [2020-21]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	06.09.2018 EC Valid till 31-06-2020	**EC :-** ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ EAC(Violation) meeting held on 23-07-19.MoM uploaded, Detailed query sought ✓ Copy of draft EIA-EMP along with the compliance of observations of EAC(Violation) was discussed with MS, IA-Violation, MoEF&CC, New Delhi on 04-12-2019. ✓ Reply to the Observations of EAC submitted through Parivesh Portal on 16-12-2020. ✓ Member Secretary, SPCB requested vide letter dt: 02-12-19 of GM(E&F) to initiate Credible action for compliance of ToR. ✓ GM, JA discussed with MS, SPCB on 19-12-19, regarding Credible action. It was clarified that it has to be done by the State Govt. Met the Govt. Official. They wanted letter from MoEF&CC. ✓ Principal Secy, E&F, GoO, requested vide letter dt: 23-12-19 of D(T/P&P), MCL to initiate credible action. ✓ Mine Inspected by ERO, MoEF&CC, Bhubaneswar on 26-12-2019. ✓ AEO visited E&F Dept,,GoO on 27-12-19 to expedite initiation of credible action by State Govt. ✓ GM, Jagannath has vide letter dt: 08-01-2020, requested Collector, Angul to initiated credible legal action. Documents sought submitted on 10-01-2020. ✓ Considered in 30th EAC (Violation) meeting held on 03.02.2020. ✓ Credible Action initialed vide case no. 2© CC.(Env) Case 2/2020 dt: 18-02-2020. ✓ 29 point additional information sought. Under preparation at CMPDIL. ✓ Member Secretary IA-Coal was requested vide letter dt: 19-02-2020of D(T/P&P), MCL for extension in validity of EC by six months upto 30-09-2020. ✓ **CMD, MCL vide letter dt:03-03-2020 requested Addl. Secretary, MoEF&CC for extension in validity of EC by six months upto 30-09-2020.** ✓ Reply to 29 point EAC (Violation) Observation submitted through Parivesh Portal on 04.04.2020. ✓ Request letter of D(/P&P) sent to JS, MoEF&CC for including in the EAC scheduled through VC on 22/23-04-2020. ✓ **Considered in the EAC meeting held on 23-04-2020 through VC. Clarification sought vide mail dt:27-04-2020 submitted to MoEFCC on 28-04-2020.** ✓ **Minutes awaited.**
(2)a	Bhubaneswari OCP	28.00	28.00	16-02-2018	
(b)	Bhubaneswari OCP	--	40.00	--	**FC (200 Ha approx.)** ✓PR prepared, to be approved by MCL & CIL Board.
(3)	AnantaExpn.OCP(Ph-III)	14.00	15.00/20.00	16-02-2018	
(A)	**Jagannath Area**	**49.50**	**55.50**	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**16.00**	**20.00**	---	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	---	
(6)a	Bharatpur OCP	13.00	20.00	31-10-2008	✓ Application for **amendment in EC of Bharatpur OCP** submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply Submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has in-principal agreed for

					the amendment, However, since overlapping of land areas involved under the said coal mining projects, simultaneously figuring in the respective ECs, this amounts to violation of EC condition, Ministry may take a view in complete perspective. ✓ Reply to the EAC observation, Requesting to issue amendment letter submitted through Parivesh Portal on 30-12-2019. ✓ EAC Meeting held on 24-01-2020. ✓ Additional Information sought.- *It was desired that PP must firstproduce the mine plan all three adjacent mines with the said proposed changes in area (i.e. Bharatpur, Ananta, Jagannath). If the Ananta OCP and Jagannath OCP has beenregularised and being worked out, without revised mine plan (including area of Bharatpur OCP) then it's a gross non-compliance. Also, it was noted that there cannot be common safety zone, if the projects having separate EC then each projects need to have a separate safety zone of each.*
(b)	BharatpurOCExpn. (26 MTY)	—	—	—	**FC (44.64 Ha)** ✓ Rs. 32.31 lakh sanctioned for DGPS survey of forest area for diversion dt.28.01.2020.Under process for tendering. ✓ CA land identification under process. ✓ Mining Plan submitted by CMPDIL. Approval by MCL Board likely in May 2020.
(D)	**Bharatpur Area**	**13.00**	**20.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	✓ Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of Certified compliance status of EC condition by RO, MoEF&CC, BBSR. ✓ Supplementary report on EAC observation submitted through Parivesh Portal on 27-10-19. ✓ EAC meeting held on 15-11-19. Minutes uploaded on 04-12-19. The observations of the EAC are following. "The EAC, after deliberations, observed that the condition stipulated in the EC dated 28thOctober, 2015 prohibiting coal transportation by road, still stands in view of no approval for amendment in the said EC by the competent authority. Project proponent was supposed to seek amendment in EC for further extension of 3 years, is not within the timeline prescribed in EC conditions. RO, Bhubneshwar has observed various non-compliance such as PP did not obtain clearance from the standing committee of the National Board for Wildlife, PM10 and PM2.5 has been exceeded beyond prescribed limits etc. Therefore, Committee observed that same are serious non-compliances of the EC conditions. In view of the above, the proposal was not taken forward and the EAC desired that the Ministry may take appropriate action for the said non-compliance as per the extant norms/guidelines".. ✓ Letter requesting not to consider the delay in construction as a major violation & to issue amendment in EC has been sent to MoEF&CC vide letter dt: 27-12-2019. ✓ CMD, MCL has vide letter dt: 03-03-2020 requested for extension in timeline for construction of belt & silo up to March 2022. ✓ CTO issued vide letter dtd 27.03.2020 valid upto 31-03-2021.
(8)	Balram OCP	6.00	8.00	24-10-1990	
(8a)	BalramOCExpn. (20.0 Mty)	---	---	---	**EC (20 Mty) :-** ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. ✓ Revised mining plan under preparation. ✓ Fresh application for revision in TOR/ Fresh TOR needs to be submitted. **FC (193.845 Ha) :-** ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF offiice, Angul has requested DFO,

					Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18. ✓ Joint survey done in June'19 with Ranger Mahabirod. ✓ CA land of 387.332 Ha identified atDolia&Anantapur RF under Mahabirod forest range, in Dhenkanal. ✓ Scheme prepared and submitted to DFO, Angul. DGPS is to be done after acceptance of Scheme. ✓ Revised scheme on revised rate under preparation by DFO, Dhenkanal. ✓ Mining Plan submitted by CMPDIL in April 2020. Under scrutiny at MCL.
(E)	**Hingula Area**	**16.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.080	0.33	18-06-2007	
(F)	**Talcher Area**	**0.080**	**0.60**	---	

TalcherCf	**104.58**	**133.10**		

MCL (Total)	**173.00**	**221.41**		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
2	Kakudi Sand Mine				EC :- ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide note sheet dt: sought advice to drop the proposal as the demand for sand has reduced. ✓ SubmittedinMoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ Reply uploaded on 07-12-2018. ✓ SEIAA vide EDS dt: 14-12-2018 informed that the present Term of SEIAA, Odisha have ended on 14.12.2018. As per the circular of MoEF& CC dt.23.10.2017, the PP may apply for EC at MoEF& CC for project appraisal. ✓ Letter no. 3091 dt: 01-02-19 written to Member MoEF&CC, IA-(Non-Coal), to provide link for uploading the project document. ✓ Discussed with Sri Sandeep, IA – Non-Coal, on 23-07-19. It was informed that the SEIAA, Odisha has been re-constituted. ✓ Accordingly discussed with SEIAA, Odisha to revive the proposal ✓ EDS by SEIAA dated 29.07.2019: Comply to EDS dt.13/11/2017 of the MoEF & CC and upload past production details duly authenticated by the State mines and Geology Dept. 2. Submit Form-2 for EC application as applicable as per MoEF& CC, Govt.of India, OM dt.20.04.2018. 3. Submit the application along with the District Survey Report for minor mineral mining as mandated vide MoEF & CC notification dated 14.08.2018. Comply all points and resubmit application again for further consideration.Again,EDS sought by SEIAA on 30.07.2019: Reply under process. ✓ Reply uploaded on 29.07.2019 ✓ EDS by SEIAA dated 30.07.2019 As decided by Authority, resubmit the application along with the District Survey Report for the sand mining project as mandated vide MoEF & CC notification dated 14.08.2018. ✓ Reply Under Process ✓ The matter regarding "District Survey Report"(DSR) for sand mining was discussed in the office of SEIAA, by AEO, TA, it was informed that it is mandatory. ✓ Letter dt: 08-08-19 of PO, TC written to the Collector, Angul for providing the DSR. ✓ DSR has been prepared. ✓ Submission of proposal through MoEF&CC portal expected in first week of May 2020.
3	Jagannath Washery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CCportalon 05.03.2019 ✓ EAC meeting held on 27-05-19, 22-08-2019 & 05-12-2019 ✓ Amendment in EC issued vide letter dt: 24-02-2020 ✓ Amendment in CTE is delayed due to Covid Lockdown. Presentation to be made before the Consent Committee of SPCB. Date to be communicated
4	HingulaWashery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CCportal on 26.03.2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of clarification on a. Whether the washery location in Balram lease hold area is there in its Mining Plan,

					b. Proposal for amendment in EC of Balram. c. Justification for change in raw coal specifications d. Fresh assessment of environment impacts and the EMP. ✓ Reply to the observation of EAC submitted through Parivesh Portal on 08-08-2019. ✓ Considered in 48th EAC dated 03.10.2019 ✓ MoM uploaded on 15-10-19. Addl. Information sought. ✓ Reply to EAC observations submitted through Parivesh Portal on 04-11-19.. ✓ EAC meeting held on 15-11-19. Minutes uploaded on 04-12-19. The observations of the EAC are following. "The EAC, therefore, after deliberations observed the compliance of earlier observations are not satisfactory with regard to utilisation of washery rejects and also the revision of the mine plan of Balram OCP is still not submitted and thus, desired that PP must comply all the observation before coming to EAC. EAC also insisted that PP may co-ordinate with Ministry of Coal for earlier finalization of policy of utilisation of Washery rejects The proposal was deferred on the above lines". ✓ Mining Plan of Balram OCP including the washery site has been submitted by CMPDIL in April 2020. Under scrutiny at MCL.
MCL (Total)	**168.00**	**221.41**			

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19),Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report from SPCB is awaited.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
3	Nandira UG	0.33	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019. ✓ Certified Compliance Report received on 03.10.2019 ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report from SPCB is awaited. ✓ Request Letter dated 14.03.2020 to SPCB written by the Project for expediting the submission of the report. ✓ AEO discussed the matter with Sr.Envt.Engr.,SPCB in his office on 16.03.2020. It was assured thereport will be sent within on week. But not received till date.
4	Natraj UG	0.64	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended. ✓ ERO inspection held on 28.08.2019 ✓ Certified Compliance Report received on 03.10.2019 ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report from SPCB is awaited.
5	TalcherUG	0.27	26/09/2018	**Not Accepted** as not applicable under the notification (09-01-19)
6	Deulbera UG	0.20	27/09/2018	**Not Accepted**as not applicable under the notification(09-01-19)
7	Lilari OCP	1.69	19/09/2018	EDS sought. Reply submitted on 28-11-18 **Not Accepted** as not applicable under the notification (09-01-19)

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Crs (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**53**	**230.61**	**17578.11**	**03**	**34**	**16**

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	*Mar 2008*
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)*(Exhausted)*	8.00	344.63*	*Mar 2000*
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	*Mar 2014*
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total *(Including capacity exhausted mines)*		**51.68**	**1640.82**	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	*Mar 2015*
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	*Mar 2013*
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total *(Including capacity exhausted mines)*		**22.10**	**1706.03**	
TOTAL *(Completed Projects)*		**73.78**	**3346.85**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**) *As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.*

(#) *Capacity of these mines excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.*

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On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OC Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OC Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation OC	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
	Sub total	**61.83**	**5323.37**	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**95.00**	**8907.89**	
TOTAL *(Ongoing projects)*		**156.83**	**14231.26**	
GRAND TOTAL *(Including capacity of exhausted mines)*		**230.61**	**17578.11**	

(*) *These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#) *Including 10% of sanctioned capital within the DoP of CMD, MCL.* **(^)** *-Total sanction includes schemes.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Hirakhand Bundia Mine	0.551	0.612	0.612	0.505	0.551	0.366
2	Orient Mine1& 2	0.428	0.428	0.367	0.352	0.398	0.397
3	Orient Mine 3	0.551	0.490	0.000	0.122	0.122	0.122
4	Orient Mine 4	0.061	0.061	0.122	0.061	0.000	0.000
5	Talcher U/G	0.318	0.340	0.272	0.173	0.107	0.000
	Total	**1.909**	**1.931**	**1.373**	**1.213**	**1.178**	**0.885**

Future projects: - 05 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 **(Addl-7.0Mty)**	PR of Balaram Expansion OCP (15Mty) dovetailing Balaram Extension 8Mty PR has been approved by MCL Board on 03.02.20. PR has been submitted to CIL on 17.03.20 to put up to CIL Board for approval.
2	Bhubaneswari Expansion OCP	40.0 **(Addl-20Mty)**	UCE of Final PR submitted by CMPDIL will be put up to MCL Board for approval.
3	Gopalji-Kaniha Expansion OCP	30.00 **(Addl-20Mty)**	UCE of Final PR of Gopalji-Kaniha OCP (30 Mty) dovetailing Kaniha OCP (10 Mty) submitted to MCL Board for approval.
4	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. PR is under updation at CMPDIL.
5	Lajkura-Orient Expansion OCP	15.0 **(Addl-11.31Mty)**	After incorporating the TSC recommendations, PR was submitted by CMPDI in Sept-19. PR will be put up before the TSC for approval.
Total		**Total Additional Capacity – 73.31Mty**	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC *(Exhausted)*	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
	Sub Total A1	***1373.74***	***22.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
	Sub Total B1	***556.42***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda *(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***2453.97***	***73.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***3346.85***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	***2453.97***	***73.78***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***3346.85***			
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	302.96	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	***13792.43***	***155.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	***257.94***	***1.83***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	***14050.37***	***156.83***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	***14231.26***			
	Capacity of existing UG mines		**0.885**		
	Grand Total (X+Y+UG Mines)	**16504.34**	**231.495**		
	Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*	**17578.11**			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	***Total***	OC	UG	***Total***	OC	UG	***Total***		OC	UG	***Total***
>Rs.100 Crs	8	0	***8***	4	0	***4***	9	0	***9***	***13***	21	0	***21***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	3	***3***	***3***	9	3	***12***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**36**	**1**	***37***	**4**	**0**	***4***	**9**	**3**	***12***	***16***	**49**	**4**	***53***

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Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto April-20 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Natraj U/G	30.01.01	03/08	-	145	Project is yet to be started as the work of incline drivage was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drivage and delayed in RCE for fore closure of contract. After review for fresh approval of Project Reports new timeline will be provided.
2	Jagannath U/G	06.03.02	03/08	-	145	Project is yet to be started as the tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner. After review for fresh approval of Project Reports new timeline will be provided.
3	Talcher (W) U/G	20.02.03	03/08	-	145	Project is yet to be started because of delay in re-tendering process due to no response, stoppage of work and closure of contract. After review for fresh approval of Project Reports new timeline will be provided.
4	Balaram OC Extn.	22.12.07	03/10	03/29	121	Project has not achieved 80% production of its rated capacity required for completion due to land constraint. Shifting of village Kalamchuin is pending due to delay in development of Jammunali R&R site due to obstruction by villagers of Jammunali. As per the Dovetailed Expansion PR of 15 MTY approved by MCL Board, the new completion date is Mar-2029.
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	97	Project has not achieved 80% production of its rated capacity required for completion due to land constraint due to delay in FC & possession of forest land.
6	Kulda OCP	12.01.05	03/12	03/20	97	Project has achieved all the completion criteria as on Feb-20. Completion report has been submitted for approval of MCL Board.
Delay more than 6 years						
7	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/22	85	Project has not achieved 80% production of its rated capacity required for completion due to land constraint due to delay in FC & possession of forest land and Shifting of village Bhalugadia due to obstruction in development of Kochianali R&R site. Also construction of SILO is in progress.

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Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto April-20 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
8	Kaniha OCP	22.12.07	03/13	03/22	85	Project could not be completed due to pending issues of FC which is pending for want of NoC under FRA of village Jarada for want of R&R site for village Jarada and shifting of village Jarada.
Delay more than 4 years						
NIL						
Delay more than 2 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	37	Project has achieved all the completion criteria as on Mar-20. Completion report has been approved by MCL Board and forwarded for put up to CIL Board for final approval.
10	Basundhara (W) Extn.	07.05.14	03/17	03/24	37	Project could not be started as the diversion of forest land & EC is in progress.
11	Kulda Expn.	25.06.14	03/18	03/21	25	Project has not achieved the expenditure criteria of 90% of sanctioned capital for completion.
Delay more than 1 years						
12	Jagannath Re-organisation	26.05.14	03/19	03/21	13	Project could not be completed as the Project has not achieved the expenditure criteria of 90% of sanctioned capital for completion.
Delay less than 1 years						
NIL						
On schedule						
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for April'2020

1. **Coalnet Application:** Following modules of Coalnet Application are in operation on central server at HQ for users of HQ, Areas and Desk offices of MCL-
   a. **Personnel Information Systems & Payroll** – This module is used for maintaining database of personnel information in respect of all employees of MCL and for preparation of salaries.
   b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Changes and improvements are being made in the system as per requirement from time to time.
   c. **Sales &Marketing**:- This module is used for generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ. The system has been modified for billing of Coal being traded by MCL.
   d. **Online Material Management Systems**:- MMS module is used for carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
   e. **Financial Accounting System** – Finance module is used for capturing every financial transactions including journal entry for all the locations of MCL on central server, which helps in consolidation of all financial information including Trial Balance, Detail Ledgers, Schedule of Accounts, Blance Sheet and Profit & Loss Accounts in time, and for better MIS reports generation.
   f. **Equipment Monitoring System**: The module is in operation at HQ. A separate menu option has been created to facilitate entry at Area level.
2. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
3. **ERP:** Necessary actions are being taken for implementation of SAP ERP and Hospital Management System (HMS) in MCL as per order placed by CIL on M/s Tech Mahindra. ERP Centre has been inaugurated with all Furnitures and fittings. Approved and concurred proposal has been sent to GM(MM) for taking necessary action for procurement of items required for Central Hospital, IB Valley for implementation of HMS. Training for the SMEs, Core Team members, End Users, IT developers/Administrators are being imparted at various locations of MCL from time to time. Work related to identification of Roles & Authorizations and Master Data preparation is going on for various modules of SAP to meet the September'2020 ERP Go-Live target set by CIL.
4. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been providing maintenance support of Coalnet Application at MCL w.e.f. 16.05.2018 for 3 years.
5. **Grievance Monitoring System:** - A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
6. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
7. **Dynamic Website:** - Hosting of MCL's website "www.mahanadicoal.in" shall be done on its own webserver installed at Corporate HQ. Necessary migration related work is being taken up by in-house team of MCL and updating of websites shall be also done in-house. e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives are already integrated with the Corporate website.
8. **MCL Intranet:** - MCL Intranet has been launched on 27.03.2020, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through

User ID and Password. Intranet provides information of present, past from anywhere and anytime. This will plug information gap among company officials and at the same time avoid spread of unwanted information to outsiders. The Intranet portal will be comprehensively developed as Knowledge Management Portal by adding new feature such as e-journal, discussion forum, books, manuals, photographs, videos of important events etc.

9. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
10. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
11. **Online Holiday Home Booking:** Software developed for online holiday home booking at Puri through Coalnet for testing and implementation by Admin Department.
12. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been introduced. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives. Order has been placed for procurement of 7 lakh transactional SMS with validity of 2 years.
13. **File Tracking System:** File Tracking System which was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1027.
14. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariazation of Receipts and is running LIVE in most of the departments. Trainings have been imparted on e-Office for users of Areas. e-Office facilities have been extended to Areas and Project Offices also.
15. **Procurement of PCs and peripherals:** Supply order has been placed for 786 nos. of Desktop PCs. Tender has also been floated in GeM portal for procurement of Mono Laser Printers, Color Laser Printers, All-in-One Printers and Multifunction Devices. Tender has also been floated through GeM portal for procurement of various items required for implementation of Hospital Management System at Central Hospital, IB Valley.
16. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information. Another android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face. The app is ready for implementation.
17. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
18. **Maintenance of Servers and related Peripherals:** Firm order has been placed on M/s IBM India Pvt Ltd for providing maintenance support for 3 years for the IBM and non-IBM make hardware located at HQ and Areas.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 30/04/2020)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
		1st PHASE			
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	~~Basundhara Washery (10.0 Mtpa)*~~	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)	~~Completed (16/05/2013)~~	Completed (19/03/2018)	Completed (19/03/2018)
2	Approval of Bid document	Completed (29/05/2015)	~~Completed (May 2013)~~	Completed (20/03/2018)	Completed (20/03/2018)
3	Floating of Tender	Completed (29.05.2015)	~~Completed (20.05.2013)~~	Completed (26/03/2018)	Completed (26/03/2018)
4	Opening of Tender	Completed (02.09.2015)	~~Completed (Technical: 19.09.2013 Price Bid: 22.03.2014)~~	Completed (05/07/2018)	Completed (06/07/2018)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)	~~Completed (16/04/2014)~~	Completed (06/12/2018)	Completed (11/01/2019)
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed (27.08.2016)	~~Completed (07.05.2014)~~	Completed (20/12/2018)	Completed (28/01/2019)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed (12.09.2016)	~~Completed (27.05.2014)~~	Completed (29/12/2018)	Completed (07/02/2019)
8	FC, if needed	Not Required	~~Mar-20~~	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Not Required	~~March-20*~~	Not required	Not required
10	Environment Clearance	Completed (30.03.2017)	~~Completed (31.10.2019)~~	Completed (24/02/2020)	**##May-20**
11	Issuance of LoA	Completed (14.03.2018)	~~March-20~~	**#May-20**	**May-20**
12	Signing of Agreement	Signed on 15-10-2018	~~Apr-20~~	**June-20**	**Jun-20**
13	Construction & commissioning	****Dec'18-July'20**	~~May'20-Oct'21~~	**July'20-Dec'21**	**July'20-Dec'21**

The above timelines are subject to the followings

Note*: The tender and Letter of Intimation (LoI) issued to Lowest Bidder in respect of Basundhara Washery on BOM Concept has been cancelled.

** Construction Started (57% completed upto March'2020)

Any delay in getting amended CTE will further delay the issuance of LoA & subsequent activities w.r.t. setting up of Jagannath Washery.

EC for Hingula Washery has already been obtained. Application for amendment of EC was submitted on 26/03/2019 for Hingula Washery. The proposal is under process at MoEF & CC. **Any delay in getting amended EC & CTE will further delay the subsequent activities w.r.t. setting up of Hingula Washery.**

Note: Timelines give in BOLD may get delayed due to announcement of complete lockdown by the government from 25/03/2020 to combat the outbreak of Corona Virus pandemic.

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.04.2020

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2019-20	Financial Progress of work (up to prev month in 2020-21)	Finicial progress during the month	Total Exp in 2020-21 (13+14)	Total Expenditure (12+15)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	783.82	0.00	0.00	0.00	783.82	Work completed.
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48	Notesheet processed for closure of contract
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corrogano n & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.12.2020	13%	1660.34	0.00	0.00	0.00	1660.34	Work in progress.
4	RES	LKPA	External water supply and sanitary work for 48 nos. A type quarters at BIT of LKP Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/17-18/73/2075/ 1055 dt:23.11.2017	23.79	12.01.18	11.04.18	-	100%	24.80	0.00	0.00	0.00	24.80	Work Completed. Final bill paid.
5	RES	LKPA	Development works of 48 number A-type quarters at Belpahar Integrated Township of Lakhanpur Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/18-19/77/2200/7821 dt:06.08.2018	50.67	13.09.18	12.02.19	-	100%	50.70	0.00	0.00	0.00	50.70	Work Completed. Final bill paid.
6	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.
7	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	1099.17	0.00	0.00	0.00	1099.17	Final bill paid. Escalation to be paid.
8	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	107.25	0.00	0.00	0.00	107.25	Work finalised.
9	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corrogano n India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.05.20	84.00%	388.80	0.00	0.00	0.00	388.80	Work in progress. PTE processed.
10	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work stopped by the agency. Termination processed.
11	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	_	100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE approved, final bill pending as contractor demished and deptt asked for legal heir.
12	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar MCL-HQ.	Shri N.K.Singh	GM©/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	812.08	0.00	0.00	0.00	812.08	Work finalised.
13	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	15.05.2019	100%	622.61	0.00	0.00	0.00	622.61	Work completed. RE & FTE processed.
14	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18	31.05.2020	58%	357.20	0.00	0.00	0.00	357.20	Work in progress
15	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	31.05.2020	41%	239.53	0.00	10.47	10.47	250.00	Work in progress.
			Total of Residential Building			**21761.33**					**8423.11**	**0.00**	**10.47**	**10.47**	**8433.58**	

1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Constructi on	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	135.46	0.00	0.00	0.00	135.46	Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Constructi on	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	100%	190.45	0.00	0.00	0.00	190.45	Work completed.
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubanes war	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	100.0%	3560.00	0.00	0.00	0.00	3560.00	Civil work completed. Procurement of furniture & equipment under progress.
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Constructi on	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,J V	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	100%	294.05	0.00	0.00	0.00	294.05	Work completed.
8	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.
9	NRB	BG	Construction of boundary wall for HEMM workshop at Garjanbahal OCP under Basundhara Area	Ashok Bricks Industries pvt ltd.	MCL/GM/BA/CIVIL/WO/18-19/F-46/487 Dt.22.07.2018	61.24	07.11.2018	05.05.2019		100%	63.54	0.00	0.00	0.00	63.54	Work completed. RE under process.
10	NRB	BG	Consruction of approach/ramp and cabin rooms for 2 nos 100T static roadweigh bridge at	Manoj Kumar Choudhur y	MCL/GM/BA/CIVIL/WO/18-19/F-59/844 Dt.17.10.2018	28.04	16.11.2018	13.02.2018		100%	29.45	0.00	0.00	0.00	29.45	Work completed
11	NRB	BG	Renovation of DAV School at Basundhara Area.	M/s Rohit Patel	MCL/GM/BA/Civil/LOA/18-19/F-69/955Dated 14.11.2019	80.53	19.01.2019	17.07.2019		100%	85.15	0.00	0.00	0.00	85.15	Work completed. RE processed
12	NRB	BG	Construction of E&M workshop for Garjanbahal OCP under Basundhara	Isar Engineeri ng	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.06.2020	16%	27.53	0.00	0.00	0.00	27.53	Work in progress.
13	NRB	BG	Construction of HEMM workshop for Garjanbahal OCP under Basundhara	Isar Engineeri ng	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	30.06.2020	31%	67.42	0.00	0.00	0.00	67.42	Work in progress.
14	NRB	BG	Construction of compound wall, concrete pavement, dozer path and concrete drain at Kulda HEMM workshop premises of Basundhara Area.	Sri Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOW/19-20/57 dtd.09.04.2019	208.32	25.06.2019	21.11.2019	31.01.2020	100%	202.04	0.00	0.00	0.00	202.04	Work completed
15	NRB	BG	Construction of POL store shed for Garjanbahal OCP under Basundhara Area.	Anand Jain	MCL/GM/BA/Civil/LOA/18-19/F-116/1401 Dated 23.02.2019	35.69	18.06.2019	14.12.2019		100%	34.87	0.00	0.00	0.00	34.87	Work completed
16	NRB	OA	Construction of room for ATM, CDM & e-Pass book printing machine near SBI, MCL campus branch under OA	M/s Baljeet Constructi on	MCL/GM/OA/SO(C)/WO/18-19/22/534 dtd. 14.09.2018	2.96	23.09.18	06.11.18	06.11.18	100%	3.08	0.00	0.00	0.00	3.08	Work completed final bill paid

17	NRB	OA	Installation of water meter for drawal /use of water from mine no. OC-1 & 2, OC-3 and OC-4 under Orient Sub-Area	PABITRA SINHA,	WO No. MCL/GM/OA/SO(C)/WO/18-19/52/1044 Date: 28.03.2019	5.98	07.04.19	05.07.19	31.03.2020	100.00%	4.33	0.00	0.00	0.00	4.33	Work completed.
18	NRB	OA	Construction of settling tank at Mine No. 1&2 under orient Sub-Area	SUBRATA KUMAR DASH	WO No. MCL/GM/OA/SO(C)/WO/18-19/37/809 Date: 27.12.18	12.02	22.02.19	23.05.19		100.00%	5.70	0.00	0.00	0.00	5.70	FTE under process
19	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	16.08.18	100%	1768.25	0.00	0.00	0.00	1768.25	Work completed & Final bill to be paid. Notesheet for ammendement of contract in GST Regime sent to MCL HQ
20	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	100%	2650.43	0.00	0.00	0.00	2650.43	Civil work completed. Procurement of furniture & equipment under progress.
21	NRB	LKP	Construction of Auditorium Hall at DAV Public School at BIT of LKPA	Babloo Singh	MCL/CGM/LKPA/SOC/WO/13-14/397/1642/422 dt:23.03.14	100.82	19.08.14	15.05.15	(4th PTE up to 15.09.16 approved)	100%	103.02	0.00	0.00	0.00	103.02	Work Completed. RE Approved & Final Bill Paid **(Exp. Before 2015-16: Rs.24.68 Lakhs)**
22	NRB	LKP	Extension of existing office building at GM office premises of Lakhanpur Area	M/s. Animesh Builders	MCL/GM/LKPA/SOC/WO/18-19/106/2230/998 dt:07.09.2018	74.19	10.10.18	18.04.19	1st PTE granted upto 30.05.2019	100%	67.33	0.00	0.00	0.00	67.33	Work in finalization stage
23	NRB	LKP	Providing Executive Lounge with one number suit at Triveni under BIT of Lakhnapur Area	Krishna Chandra Singh	MCL/GM/LKPA/SOC/WO/18-19/173/2304/1675 dt:12.03.2019	35.12	25.04.19	21.10.19	29.02.2020	100%	31.21	0.00	0.00	0.00	31.21	Work completed.
24	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraprojects (Joint Venture)	MCL/Samb/Civil/e-tender/AOC/2018-19/836 dtd. 11.09.18	299.81	06.11.2018	05.11.2019	28.02.2020	100%	244.19	0.00	0.00	0.00	244.19	Work completed.
25	NRB	MCL HQ	Construction of generator room for AC for kalyan mandap at Anand Vihar Township, MCL HQ	Pravanaj an Mohanty	09 dtd. 18.02.19	13.69	19.02.19	19.05.19	17.08.19	100%	11.55	0.00	0.00	0.00	11.55	Work completed & RE processed.
26	NRB	MCL HQ	Construciton of community hall and one room with toilet near Jagruti Bhawano temple at Jagriti Vihar	KDM Power infrastructure pvt. Ltd.	08. dtd. 21.10.19	38.67	22.01.19	21.06.19	30.09.19	100%	23.02	0.00	0.00	0.00	23.02	Work completed & RE under preparation.
27	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed & RE under preparation.
28	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed, RE under process, contractor demished, department asked for legal heir and succession certificate
			Total of NRB			**15908.13**					**10151.04**	**0.00**	**0.00**	**0.00**	**10151.04**	

1	DEV	MCL HQ	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed.
2	Dev	MCL HQ	Widening of road (Back side of Guest House) alongwith toe wall, CC block (Pitching) etc from Riddhi Siddhi Vatika to MT hostel at Jagruti Vihar, MCL HQ	Anand Kumar Dash	18-19/25 Dt 15.10.18	151.45	16.10.18	15.04.19	14.08.19	100%	141.25	0.00	0.00	0.00	141.25	Work completed. RE under preparation.
3	Dev	MCL HQ	Development work for 48 units B-type, 36 units C-type and security barrack at Anand Vihar MCL HQ	A P Constructi on	18-19/21 dt 26.09.18	192.60	27.09.18	26.07.19	31.05.20	85%	126.33	0.00	0.00	0.00	126.33	Work in progress.
4	DEV	MCL HQ	Construction of entrance gate AV colony	Himanshu Constns	10 dtd. 15.03.19	48.06	16.03.19	15.07.19	31.10.19	100%	43.72	0.00	0.00	0.00	43.72	Work completed. RE under preparation.
5	DEV	MCL HQ	Development works of Samalai pond at Jagruti Vihar, MCL HQ	Nirmal Agrawal	01. dt. 18.05.19	22.87	19.05.19	16.08.19	16.08.19	100%	21.84	0.00	0.00	0.00	21.84	Work completed. RE approved. Final bill processed.
6	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(constn) & 31.10.18(maint)	30.11.18	100%	763.46	0.00	0.00	0.00	763.46	Work Completed and finalised
7	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructi ons India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	15.09.19	100%	1326.17	0.00	0.00	0.00	1326.17	Work completed. RE under process.
8	Dev	BA	Upgradtion and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	31.05.2020	37%	170.42	0.00	0.00	0.00	170.42	Work in progress
9	DEV	BA	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpu r area.	M/s K S Constructi on	MCl/Samb/Civil/e-Tender/AOC/19-20/516 dt. 21.06.19	237.05	31.08.19	27.02.20	31.05.2020	25%	55.32	0.00	0.00	0.00	55.32	Work in progress. PTE processed.
10	DEV	BA	Construction of 2 new classrooms and 1 kitchen in the school at N S-nagar colony of BOCP	Manoj Kumar Sahoo	MCL/GM(BA)/SO©/AOW/19-20/263 Dated : 15/06/2019	14.15	20.07.19	02.10.19	15.12.19	100%	15.54	0.00	0.00	0.00	15.54	Work completed. Final bill to be paid.
11	DEV	BA	Construction of two nos 100 Te capacity static weighbridge ramp and cabin at Bharatpur OCP.	Pratap Kumar Sahoo	MCL/GM(BA)/SO©/AOW/18-19/1188 Dated : 28 / 02/2019	30.82	28.03.19	05.06.19	15.12.19	100%	29.76	0.00	0.00	0.00	29.76	Work completed. Final bill to be paid.
12	DEV	BA	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructi ons India (P) Ltd	MCL/GM(BA)/SO©/AOC/19-20/422 Dated : 06/06/2019 GM©/Samb/agt/2019-20/21 dt 02/09/19	3445.92	02.09.19	27.06.20		20%	530.91	0.00	0.00	0.00	530.91	Work in progress
13	DEV	Hin	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GM©/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	30.06.2020	76%	3457.26	0.00	0.00	0.00	3457.26	Work in progress.

14	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	30.06.2020	80%	1863.85	0.00	0.00	0.00	1863.85	Work in progress. Obstruction has been removed on 10.05.19
15	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	-	10%	140.76	0.00	0.00	0.00	140.76	Work in progress
16	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	3826.17	21-06-2019	15-04-2020	-	30%	1045.01	0.00	0.00	0.00	1045.01	Work in progress
17	DEV	HIN	Development of 67 nos A-type and 91 nos. B-type quarters at South Balanda and 42 nos. C-type quarters at Balram Township under construction for Hingula	SANJAY KUMAR	GM©/SAMB/AOC/18-19/122 dated 22-05-2018	157.29	14.07.2018	11.10.2018	20.01.19	100%	151.48	0.00	0.00	0.00	151.48	Work completed.
18	DEV	HIN	Development works including colony roads, drains, dustbins, septic tank etc. for 108 no. B type quarters constructed for Hingula OCP under Hingula Area	Pratap Kumar Pani	GM©/SAMB/AGT/18-19/39 dated 08-03-2019	117.19	09-03-2019	04.09.19	31.01.20	100%	95.14	0.00	0.00	0.00	95.14	Work completed. RE under process.
19	DEV	HIn	Construction of peripheral compound Wall along with garland drain for the new colony of Hingula OCP under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/2019-20/24 dated 25-09-2019	139.34	26-09-2019	23-03-2020	31.05.2020	60%	6.00	0.00	0.00	0.00	6.00	Work in progress
20	DEV	Hin	Construction of 100 tonne Static road weigh bridge with cement concrete approach road at Balram OCP under Hingula Area. (Civil Works)	Bijay Kumar Pradhan	MCL/GM(HA)/e-tender/Cap/18-19/02 dtd 17-09-2018	25.66	18-01-2019	17-05-2019		100%	24.40	0.00	0.00	0.00	24.40	Work completed. Final bill paid.
21	DEV	Hin	Construction of control room, both side approach road for 100 te. In-motion weigh bridge for Hingula Area	Bijay Kumar Pradhan	MCL/GM(HA)/e-tender/Cap/18-19/01 dtd 28-06-2018	43.78	21-11-2018	19-04-2019	31.01.20	100%		0.00	0.00	0.00	0.00	Work is in progress. PTE under process.
22	DEV	Hin	Foundation for installation of steel dome bridge with approach road and retaining wall over public road near Bangaru Nallah culvert for out-sourcing patch, Solada of Balram OCP under Hingula Area.	DHIREN KUMAR DAS	MCL/GM(HA)/SO©/AGT/17-18/20 dated 08-03-2018	33.49	06.08.19	03.09.18	31.01.20	100%	33.92	0.00	0.00	0.00	33.92	Work completed.
23	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	31.05.2020	92%	23303.00	0.00	0.00	0.00	23303.00	Work in progress.
24	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39800.00	-	-	-	10%	11212.00	0.00	0.00	0.00	11212.00	Work in progress

25	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civil/e-Tender/AOW/18-19/4042 dtd.25.04.2018	2156.66	03.06.2018	30.04.2019	30.06.19	100%	2026.13	0.00	0.00	0.00	2026.13	Work completed
26	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I)	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	100%	1543.66	0.00	0.00	0.00	1543.66	Work completed. RE processed.
27	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area	ABI-BIKASH(JV)	MCL/Samb/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020		65%	505.22	0.00	0.00	0.00	505.22	work held up due to non-finalization of proposed road network except 300 m stretch of road.
28	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2427.85	26.07.17	31.08.18	31.03.2019	100%	2124.44	0.00	0.00	0.00	2124.44	Work completed.
29	DEV	LA	Construction of internal mine coal transportation road in TCF at Lingaraj OCP			2433.03	30.07.19	25.03.2020	30.06.2020	39%	632.20	0.00	0.00	0.00	632.20	Work in progress
30	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(constn) & 25.08.18(maint)	31.01.19	100%	855.00	0.00	0.00	0.00	855.00	Work completed. RE under process.
31	Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	21.06.2019	6.12.2019	31.05.2020	85%	1097.82	0.00	0.00	0.00	1097.82	Work in progress.
32	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	0.00	63.39	Work completed and RE processed for approval
33	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	31.05.2020	75%	769.76	0.00	0.00	0.00	769.76	DE approved. Work is in progress.
34	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/ETENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	30.11.19	100.0%	622.19	0.00	0.00	0.00	622.19	Work completed
35	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL.	Shri Prasanta Kumar Sahoo	MCL/SAMB/Civil/E-Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		100%	166.66	0.00	0.00	0.00	166.66	Work completed.

36	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	148.72	0.00	0.00	0.00	148.72	Work Completed. RE processed to MCL HQ.
37	DEV	JAG	Concreting of approach road from level crossing of blub line near RUB to new location at rpoposed MTK office near fielder JA	Daitari Pradhan	MCL/Samb/Civil/E-Tender/AOC/17-18/228 dtd. 16.05.17	186.45	29.12.18	20.06.19	15.11.19	100%	195.94	0.00	0.00	0.00	195.94	Work completed
38	DEV	JAG	Construction of internal mine coal transportation road in TCF at Jagannath OCP	NICPL-SSIPL-JV	MCL/samb/Civil/e-Tender/AOC/WO/19-20/428 dt. 07.06.19	2830.7	27.07.19	01.05.2020		30.00%	547.29	0.00	279.29	279.29	826.58	Work in progrss.
39	DEV	JAG	Construction of internal mine coal transportation road in TCF at Ananta OCP	NICPL-OSA - JV	253 dtd. 11.05.19 & Agmt no. dtd. 17.07.19	1195.34	18.07.19	03.02.2020	31.05.2020	25.00%	263.04	0.00	0.00	0.00	263.04	Work in progress
40	DEV	JAG	Construction of internal mine coal transportation road in TCF at Bhubaneshwari OCP	Nanda infra construction	15 dtd 29.07.19	3734.98	30.07.19	25.04.2020		24.00%	429.06	0.00	288.07	288.07	717.13	Work in progress
41	Dev	JAG	Construction of ETP at Jagannath colliery under Jagannath Area	Wantenva Solutions PVT ltd.	2972 dtd. 21.05.19	75.67	04.06.19	01.10.19	31.05.2020	78.00%	24.08	0.00	0.00	0.00	24.08	Work in progress
42	dEV	JAG	Upgradtion and rennovation of old coal transportation road to bituminous road from dera chowk to Balanda time office junction area.	M/s APS Infra JV	767 dtd. 19.07.2019	549.87	10.09.2019	07.03.2020	15.06.2020	27.00%	57.17	0.00	0.00	0.00	57.17	Work in progress.
43	Dev	OA	Strenghthening of bituminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA,MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26-05-2018	22-11-2018	30.04.2019	100%	94.58	0.00	0.00	0.00	94.58	Work completed. RE processed.
44	Dev	LKPA	Construction of one number clear water tank inside IWSS, filter plant under BIT of Lakhanpur Area	M/s Ashok Bricks Industries Pvt. Ltd.	MCL/GM/LKPA/SOC/WO/18-19/151/2278/1331 dt:25.12.2018	65.41	20.04.19	19.10.2019	-	100%	65.43	0.00	0.00	0.00	65.43	Work completed. RE processed.
45	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number static road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/18-19/148/2272/1294 dt:10.12.2018	42.68	19.01.19	19.05.2019	PTE granted upto 31.12.2019	100%	42.63	0.00	0.00	0.00	42.63	Work completed.
46	Dev	LKPA	Development works of 36 bedded Transit Hostel at BIT of Lakhanpur Area.	Krishna Chandra Singh	MCL/GM/LKPA/SOC/WO/18-19/145/2270/1289 dt:07.12.2018	21.92	15.01.19	15.05.2019	-	100%	21.57	0.00	0.00	0.00	21.57	Work completed & RE approved.
47	Dev	LKPA	DGPS Survey of forest land and mine lease area including 500 nos. pillars posting of Lakhanpur-Belpahar-Lilari integrated OCP 40 MTY at Lakhanpur Area	M/s Grow green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/30/2334/363 dt:07.06.2019	50.23	21.07.19	16.01.20	31.05.2020	90%	26.52	0.00	0.00	0.00	26.52	Work in progress. PTE upto 31.05.2020 processed
48	Dev	LKPA	Diversion of village road from Ubuda to Khaliapali of Lakhanpur OCP under Lakhanpur Area	ABI-BIKASH (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/393 dt:31.05.2019	158.71	14.07.19	08.04.20	-	100%	140.75	0.00	0.00	0.00	140.75	Work completed.

49	Dev	LKPA	Construction of 02 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	31.05.2020	60%	52.50	0.00	0.00	0.00	52.50	Work in progress. PTE processed.
50	Dev	LKPA	Miscellaneous civil works required for installation of new 100 Te Static Road weigh bridge near coal stock at BOCM of Lakhanpur Area	Anand Jain	MCL/GM/LKPA/SOC/19-20/64/2366/953 dt:23.10.2019	22.74	23.11.19	22.03.20	-	100%	22.15	0.00	0.00	0.00	22.15	Work completed.
51	Dev	LKPA	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	31.05.2020	60%	0.00	0.00	0.00	0.00	0.00	Work in progress. PTE processed.
	Dev	LKPA	Diversion of water supply pipe line to Jorabaga substation colony at BIT of Lakhanpur Area	Kabindra Guru	MCL/GM/LKPA/SOC/WO/19-20/66/2368/988 dt:01.11.2019	55.56	05.01.20	03.04.20	-	90%	50.14	0.00	0.00	0.00	0.00	Work in progress.
53	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number in-motion road weigh bridge at Lakhanpur OCP of	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/19-20/39/2341/428 dt:29.06.2019	32.63	07.02.20	05.06.20	-	0%	0.00	0.00	0.00	0.00	0.00	Work in progress.
			Total of Development works			**104737.10**					**57204.66**	**0.00**	**567.36**	**567.36**	**57772.02**	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.05.2020	Pocket A-99% Pocket B-75%	2943.63	0.00	0.00	0.00	2943.63	Work in progress.
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	100%	200.97	0.00	0.00	0.00	200.97	Final bill paid
3	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	94.29	0.00	0.00	0.00	94.29	Work completed. RE processed.
4	R&R	JAG	Construction of compound wall (balance portion) around the Balanda R&R site infront of Balandfa college near BBSRI OCP	Pratap Kumar Pani	4474 dt. 14.07.18	36.22	14.07.18	13.08.18		100%	25.06	0.00	0.00	0.00	25.06	Work completed & RE under process
5	R&R	Hin	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	31.05.2020	60%	56.41	0.00	0.00	0.00	56.41	Work Stopped by the villagers of Jamunali village
6	R&R	BA	Constn of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	Deepax technocracy	GM(BA)/SO©/WO/2017-18/1649 Dt. 16/03/2018	3.96	13.11.18	10.01.2019	Upto 19.03.2019	100%	3.77	0.00	0.00	0.00	3.77	Work completed
7	R&R	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	Sri Parba Nayak	GM(BA)/SO©/WO/2018-19/919 Dt. 20.12.19	14.12	21.01.19	05.04.19	15.07.2019	100%	16.44	0.00	0.00	0.00	16.44	Work completed
8	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of	M/s Shree Vishwakarma	MCL/GM/LKPA/SOC/18-19/882217/863 dt. 22.08.18	80.10	04.09.18	03.01.19	31.03.19	100%	82.25	0.00	0.00	0.00	82.25	Work Completed & Final bill paid

9	R&R	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	M/s. Shriya	MCL/GM/LKPA/SOC/18-19/91/2192/896 dt:24.08.2018	5.96	03.11.18	02.02.19	-	100%	5.71	0.00	0.00	0.00	5.71	Work Completed. RE approved. Final bill to be paid. Contractor not attending for signature
10	R&R	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	Prakash Padhee	MCL/GM/LKPA/SOC/18-19/963/2196/696 dt:23.07.2018	21.89	28.08.18	25.11.18	2nd PTE granted upto 31.05.2019	100%	21.42	0.00	0.00	0.00	21.42	Work Completed & final bill processed
11	R&R	LKPA	Miscellaneous civil works at Daheldera Primary School for shifting of Tingismal Primary School under Lakhanpur OCP of Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/18-19/85/2214/846 dt:18.08.2018	42.39	02.10.18	01.02.19	(1st PTE granted upto 15.03.2019)	100%	39.70	0.00	0.00	0.00	39.70	Work Completed. RE under approval stage
12	R&R	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	M.S. Drills	18-19/125/2236/1197 dt:20.10.2018	4.55	29.10.18	12.12.18	-	100%	4.35	0.00	0.00	0.00	4.35	Work Completed. RE approved. Final bill paid.
13	R&R	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	Srinibas Pradhan	MCL/Samb/Civil/e-tender/AOC/18-19/1094 dt:22.10.2018	85.29	10.01.19	09.04.19	31.12.19	100%	59.34	0.00	0.00	0.00	59.34	Work completed.
14	R&R	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	03.11.18	02.03.19	(3rd PTE granted upto 29.02.2019)	100%	111.44	0.00	0.00	0.00	111.44	Work Completed. Additional works to be done
15	R&R	LKPA	Repair & maintenance of Ghanamal Primary School Building at Sri Ganesh Nagar Rehabilitation site of Lakhanpur OCP under Lakhanpur Area	Kishore Raj	MCL/GM/LKPA/SOC/WO/19-20/192/2301 dt:27.04.2019	4.78	16.05.19	15.07.19	-	100%	0.00	0.00	0.00	0.00	0.00	Work Completed
16	R&R	LKPA	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	-	60%	0.00	0.00	0.00	0.00	0.00	Work in progress
17	R&R	LKPA	Leveling and Dressing of plots at Rehabilitation village of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	M/s. Narayan Sundaray	MCL/GM/LKPA/SOC/WO/19-20/87/2390/1379 dt:21.01.2020	11.72	22.02.20	23.03.20	31.05.2020	40%	0.00	0.00	0.00	0.00	0.00	Work in progress. PTE processed.
18	R&R	LKPA	Miscellaneous balance civil works at rehabilitation village Chharla (Phase-I) at BOCM under Lakhanpur Area	Rohit Patel	MCL/Samb/Civil/e-Tender/ AOC/19-20/ 3055 dt:09.01.2020	148.53	14.02.20	11.08.20	-	25%	36.68	0.00	0.00	0.00	0.00	Work in progress
19	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engineers	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	75%	502.50	0.00	0.00	0.00	502.50	Work completed. RE processed.
			Total of R&R			**5140.55**					**4203.96**	**0.00**	**0.00**	**0.00**	**4167.28**	
			Grand Total								**79982.77**	**0.00**	**577.83**	**577.83**	**80523.92**	

CM(Civil), IBCF **CM(Civil), TCF** **GM(Civil)**

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2019-20

Status as on 30/04/2020

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 13.03.2018, DoC - 31.12.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 31.05.2020
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	Estimate is under process at Area.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	Work will be taken up after approval of RPR.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	Proposal has been sent to Area for recasting of the estimate based on MCL updated rates Nov'18.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Cancellation of Award of Work is pending due to High Court's decision.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Cancellation of work is under process.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	Work in progress – 2%. DOS – 01.01.2020. DOC – 31.12.2020
II	**Non-Residential**		
	a	Construction of Annex. Building at MCL HQ.	Tender opened on 08.04.2020. Award TCR processed for concurrence will be put up to next ECFD meeting for award.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work completed. DOS – 11.07.17, DOC – 31.07.19
III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges) – Design under finalization, work is in progress – 10%. Package II (roads) – Approval pending at State Govt. level.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area.	Work awarded. Award letter no. 19-20/3085 dt. 13.01.2020. Agreement executed vide no. 19-20/47 dated – 17.02.2020.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Work awarded. Award letter no. 19-20/3090 dt. 13.01.2020
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OCP, Jagannath OCP and Bharatpur OCP are completed. Balram & Bhubaneswari OCP, Phase I – work in progress.
			Phase II – Out of 6 nos. of works 5 have been awarded for Bharatpur, Ananta, Balram, Jagannath & Lingaraj. Bhubaneswari – W.O. cancelled.

	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work completed. DOS-03.06.2018. DOC-30.04.19
IV	**Bridges**		
	a	Construction of 3 nos. bridges at B-G Area	Bridge no. 1 – Layout has been given & work in progress. Bridge no. 2 – Layout has been given & work in progress. Bridge no. 4 – Layout to be finalized by M/s MECON.
V	**RR Development site**		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec'18. Work for Pocket B are likely to be completed by May'20 respectively.

General Manager(C)/HOD, MCL

PROPOSED CAPEX FOR CIVIL WORKS DURING 2020-21

Rs in lakhs

S.N.	AREA	RB HEAD	NRB HEAD	MINING INFRA HEAD
1.	MCL HQ	408.23	163.26	
2.	MCL,BBSR	0.00	100.00	
3.	JAGANNATH	6.20	352.21	
4.	BHARATPUR	30.15	69.69	
5.	LINGARAJ	1.10	192.56	
6.	KANIHA	0.00	12.00	
7.	HINGULA	484.90	643.61	
8.	SUBHADRA	0.05	0.14	
9.	TALCHER	0.15	204.47	
10.	BASUNDHARA	1541.00	1497.31	
11.	MAHALAXMI	1000.00	98.03	
12.	ORIENT	194.00	3.05	
13.	IBVALLEY	167.37	102.35	
14.	LAKHANPUR	143.05	383.67	
15.	CWS,TALCHER	429.00	49.00	
16.	CWS,IB	0.00	10.00	
17.	NSCH	250.00	9.54	
		4655.20	3890.89	

Status of R&R works related to Civil Engineering Dept. at MCL as on 30.04.2020							
Sl no.	Area	Name of Work	Value of work	DOS	DOC	Actual DOC/Time extension	Status
1	BG	R&R site (Pocket A & B) at Village Chettanpalli of Basundhara Area.	3276.00	25.08.2015	24.08.2020	31.05.2020	Work in progress. Physical progress of Pocket A is 99 % & pocket B is 75%
2	BG	Construction of infrastructure at Badkhalia R&R site at Basundhara Area.	2114.00 (approx)	–	–	–	The file has been sent to Finance Dept. from P&P Dept.on 28.04.2020
3	BG	Construction of infrastructure at Sarangijharia R&R site at Basundhara Area.	22.11 (for preparation of DPR by CMPDI)	–	–	–	The proposal has been sent to GM(Fin) from Civil deptt. on 21.03.2020.
4	BG	Construction of infrastructure at Barpalli-II extension site at Basundhara Area.	–	–	–	–	Proposal for sanction of Rs. 5.24 crores of land premium for 30.94 Acre land is under scrutiny at L&R deptt. MCL HQ.
5	IBVA	Construction of infrastructure at Madhuban nagar R&R site at IB Valley Area.	708.00	05.02.2015	04.02.16	14.04.18	Work completed.
6	IBVA	Construction of Worship Place at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.32	04.10.2019	01.01.2020	–	Work completed. Final bill paid.
7	IBVA	Construction of Yagya Mandap at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.47	28.08.2019	25.11.2019	–	Work completed. Final bill paid.
8	IBVA	Construction of Community Centre Building at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	8.59	12.08.2019	09.11.2019	–	work completed & FTE processed.
9	IBVA	Construction of Boundary wall for rehabilitation of Chingriguda village at Mirdhadera of Samaleswari OCP,IB Valley Area (Phase-II).	19.93	28.08.2019	25.11.2019	–	work completed & FTE processed.
10	IBVA	Construction of road culvert and drain at Mirdhadera rehabilitation village Chingriguda of SOCP IBVA	142.76	10.09.2019	07.01.2020	31.05.2020	Work in progress - 90%
11	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	80.1	04.09.18	03.01.19		Work Completed . RE Processed
12	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	5.8	03.11.18	02.02.19		Work Completed . RE Processed
13	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	21.89	28.08.18	25.11.18		Work Completed
14	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	4.55	29.10.18	12.12.18		Work Completed . RE Processed

15	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	85.29	10.01.19	09.04.19		Work completed.
16	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	153.87	03.11.18	02.03.19	31.08.2019	Work completed.
17	BA	Construction of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	3.96	13.11.18	10.01.2019	19.03.2019	Work completed
18	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	14.12	21.01.19	05.04.19	15.07.2019	Work completed.
19	BA	Construction of 10 nos dustbin at Padmabatipur rehabilitation colony of Boulpur under Bharatpur Area.	4.01	13.02.19	30.03.19	-	Work completed. Final bill paid.
20	JA	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	94.3	07.06.2017	03.12.2017	30.11.2018	Work completed. RE processed.
21	JA	Providing 2 nos. deep borewell with staging arrangement and pipeline at Bhagamara R&R colony under Jagannatha Area	16.82	11.05.2018	09.07.2018	-	Work completed. RE to be processed.
22	JA	Construction of Dola mandap and digging of 6 nos. of open well at R&R site Boulpur for village Rakas under Jagannath Area	47.76	06.11.2018	30.04.2019		Physical progress - 50%. Work in progress
23	JA	Construction of balance compound wall at R&R site Gurujang of BBSRI OCP	9.44	15.03.17	15.06.17		Work stopped due to land dispute
24	JA	Construction of Lord shiva temple with boundary wall near Bhagamara resettlement site under BBSRI	18.06	21.10.17	18.04.17		Work completed and RE to be processed.
25	JA	Construction of compound wall (balance portion) around the balanda R&R site infront of Balanda college under BBSRI OCP, JA	36.21	14.07.18	13.08.18		Work completed and RE under process.
26	HA	Sub-base preparation of Phase-I work at Jamunali R&R site of Hingula Area.	9.53	01.10.2016	04.11.2016	30.06.2017	Work Completed.RE approved. Final bill paid
27	HA	Construction of school Building at Jamunali R&R site under Hingula Area.	18.40	18.10.2016	20.01.2017	31-03-2019	Work Completed.
28	HA	Construction of Anganabadi Kendra at Jamunali R&R site under Hingula Area.	4.58	18.10.2016	26.12.2016	31-03-2019	Work Completed.
29	HA	Second Phase levelling at Jamunali R&R site	172.02	23-06-2019	18-03-2020	-	Work stopped by the villagers of Jamunali village (Physical progress - 60%)

GM(Civil)/HOD

L & R

MAHANADI COALFIELDS LTD.

Apr-20

STATUS OF LAND:

Company	Acquired/ Possessed (Ha)	Land acquired/Possessed during Apr 20 (Ha)				Land acquired/Possessed (progressive) during 2020-21 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	9.780	0.000	0.000	9.780	9.780	0.000	0.000	9.780

Company	Notification under CBA (A&D) Act 1957 during April 2020					Notification under CBA (A&D) Act 1957 during 2020-21(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area(in Ac)					Area				
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month April 20	For the month April 20	For the month April 20	For the month April 20	For the month April 20	For the month April 20	For the month April 20	For the month April 20	For the month April 20
MCL	0	13	1	12	75	1	9.52	0	0

STATUS OF R&R: Progressive (Up to Apr, 2020)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21
MCL	0	13	1	12	75	1	9.520	0	0

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5.2020

General Manager (L&R)

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for April' 2020

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Value (Rs in Lakh)	Approval Communicated& Fund disbursed
		COVID-19		
1	03-04-20	5 nos. Ventilators at Lakhanpur Covid-19 Hospital	44.40	HOD Medical Services, MCL
2	04-04-20	Provision of 2500 surgical mask to combat spread of COVID-19 in Deogarh district	0.62	CM (Admin) MCL HQ
3	07-04-20	Accommodation facility in accommodation at Covid hospital Talcher	8.59	CMS, NSCH Talcher
4	08-04-20	Providing 20 wall mounted fans in Covid hospital, NSCH Talcher	0.39	CMS, NSCH Talcher
5	09-04-20	Masks, Sanitizer, Spraying for 1 month in villages of Lakhanpur Area	9.86	GM LKP Area
6	09-04-20	Housekeeping services at residential quarters, Covid hospital Talcher	1.72	CMS, NSCH Talcher
7	11-04-20	Masks, Sanitizer, Spraying disinfectant solution in villages, Orient Area	14.81	GM Orient Area
8	11-04-20	Masks, Sanitizer, Spraying disinfectant in villages of Ib valley Area	14.08	GM Ib Valley Area
9	11-04-20	Masks, Sanitizers distribution in Villages of Jagannath Area	10.00	GM Jag Area
10	13-04-20	Face masks (1,45,542#) in Brajarajnagar ULB by Ib Valley Area	24.74	GM Ib Valley Area
11	13-04-20	Face masks (1,07,680#) in Lakhanpur Block by Lakhanpur Area	18.30	GM LKP Area
12	13-04-20	Upkeep of hostels, disinfectant spraying & TV, Covid Hospital Talcher	5.50	CMS, NSCH Talcher
13	13-04-20	Procurement of PPE kit for Distt Hospital Sambalpur	9.40	HOD Medical Services, MCL
14	15-04-20	7500 masks for Sambalpur and Deogarh through Utsav Trust	1.87	CM (Admin) MCL HQ
15	16-04-20	Operation of new Substation at Covid-19 hospital, NSCH, Talcher	1.85	CMS, NSCH Talcher
16	18-04-20	Services for personnel engaged for Covid-19 hospital at NSCH, Talcher	10.82	CMS, NSCH Talcher
17	20-04-20	Logistic support for operationalisation of Covid-19 hospital at NSCH, Talcher	3.30	CMS, NSCH Talcher
19	23-04-20	Distribution of face masks in Talcher Coalfields	24.00	GM Jag Area
20	23-04-20	Distribution of hand sanitizer in Talcher Coalfields	24.50	GM Jag Area
21	23-04-20	Procurement of sodium hypochlorite solution for	10.62	GM Jag Area

		spraying in Talcher coalfields		
22	23-04-20	Hiring of truck and DG set for disinfection in Talcher Coalfields	11.00	GM Jag Area
24	28-04-20	Repair, installation of AC at staff accommodation Covid hospital, Talcher	0.61	CMS, NSCH Talcher
25	30-04-20	Providing sanitizer soaps in villages around Sambalpur	0.10	CM (Admin) MCL HQ
26	30-04-20	Providing 25 vehicles to Angul distt administration for 35 days	18.88	GM Jag Area
		Sub-total	**269.96 Lakh**	
		Others		
18	22.04.20	Construction of Community Centre Talberna village under CSR of Ling raj Area.	12.84	GM Lingaraj Area
23	24.04.20	Repair and maintenance of Haldibahal Primary School	6.71	GM Basu Area
24	24.04.20	Repair and maintenance of Siarmal Primary School	3.81	GM Basu Area
25	24.04.20	Repair and maintenance of Gopalpur Primary School	3.04	GM Basu Area
26	24.04.20	Repair and maintenance of primary School at Ratansara	2.57	GM BasuArea
		Grand total	**298.93 Lakh**	

2. **Advance fund disbursement (deposits) made towards on-going projects**

No.	Date	Subject	Approval Communicated / Fund disbursed (Lakh)
1	02.04.20	Assistance towards "Jharsuguda Zilla Mahotsav Dulduli 2020" for promotion of arts and culture under CSR of MCL	10.00
2	03-04-20	Covid-19 hospital at Bhubaneswar	731.25
3	21.04.20	Final instalment for the work "111 nos. of CSR activities of Lakhanpur block (Phase-I	152.33
4	21.04.20	Final instalment for the work "252 nos. of CSR activities of Lakhanpur block (Phase-II)	326.83
5	21.04.20	2nd instalment for the work "setting up of 50 bedded Cardiac Care Institute at Jharsuguda	1300.00
6	21.04.20	Release of Final instalment for Brajrajnagar water supply Phase – I	41.22
7	21.04.20	Diversion of 350 mm dia existing rising D.I. pipeline to the outside of the medical college campus in front of GM office, Jagannath Area	9.99
8	22.04.20	Installation of Water Vending machine/ EPIO's in Balasore District, Odisha	5.70
9	23.04.20	Deposit of Rs. 5.00 Lakhs towards Sambalpur Mahotsav-2019	5.00

10	29.04.20	Financial assistance for Hospital-cum-shelter for animals at Bhubaneswar under CSR of MCL	7.14
11	30.04.20	5000 food grain packets for stranded migrant families	12.00
		Total	**2601.46 Lakh**

3. Payments made in ongoing projects		
No.	Name of Work	Expenditure in Lakhs
1	CC Drain from Sani Mandir to Anandpur ,Re-Tender	6.54
2	Construction of Roof of Kandhal Dolo Mandap under CSR Work L.A.	8.41
3	Constn. Of Kitchen Room at Talabeda Primary School under CSR work L.A	3.18
4	Constn.of Kitchen Room at Kandhal Primary School under CSR Work L.A.	3.11
5	Provision of 2500 surgical mask to combat spread of COVID-19 in Deogarh district	0.62
6	7500 masks for Sambalpur and Deogarh through Utsav Trust	1.87
7	Construction of Bathing Ghat in the bank of river Mahanadi for Kirba village of Kirba, DAV Harizon Pada, Burla.	3.83
8	Financial assistance for providing Driving Training (LMV) to 8 nos. poor & unemployed youths of Burla through Nag & Sons Motor Driving Training Academy	0.52
9	10,000 Masks in Bargarh district under CSR of MCL	1.90
	Total	**29.98 Lakh**

4. UC received on Payments made in ongoing projects		
No.	Name of Work	UC received Lakh
1	Financial assistance for Construction Community hall Canal Road, Barpali, Bargarh district under CSR	1.46
	Total	**1.46 Lakh**
5. Tenders published by CSR Deptt at HQ		
No.	Tenders	
	NIL	

6. Proposal approved by Apex CSR Committee		
No.	Activity	Proposal Received from
1	Mask, Sanitizer and Disinfectant spraying in villages around IB Valley Area	GM Ib VArea
2	Providing Face Mask & Hand Sanitizer and Spraying of Disinfectant solution in villages around Orient Area.	GM Orient Area
3	Face masks in Brajrajnagar ULB by Ib Valley Area	GM Ib VArea
41.	Face masks in Lakhanpur block by Lakhanpur Area	GM LKPArea
52.	Approval for upkeep of hostels, disinfectant spraying and procurement of TV for COVID Hospital, Talcher	CMS, NSCH Talcher
63.	Procurement of PPE kits (300#) for District Headquarter Hospital (DHH), Sambalpur under CSR	Collector Sambalpur
7	Providing various services in the Covid hospital and the residential buildings at NSCH Talcher	CMS, NSCH Talcher
8	Proposal of one vehicle for civil/personnel/E&M jointly for 2 months, set top box for TVs and power supply to ICU and mini gas plant at Covid hospital Talcher under CSR	CMS, NSCH Talcher
9	Hiring of Truck and DG set for operationalisation of fog cannon for the purpose of disinfection of peripheral areas in Talcher coalfields for Covid-19.	GM Jag Area
10	Procurement of Sodium Hypochlorite for disinfection of peripheral areas in Talcher coalfields for Covid-19	GM Jag Area
11	Distribution of sanitizer to peripheral populace in Talcher coalfields for Covid-19	GM Jag Area
12	Distribution of face masks to peripheral populace in Talcher coalfields for Covid-19	GM Jag Area
13	Distribution of face masks to the villagers of Bargarh Parliament constituency through 'Sambalpur Youth' for Covid-19	Hon'ble MP, Sambalpur
14	Shifting and reinstallation with supply of necessary materials for 12 nos. split type ACs from NSCH to newly constructed residential quarters of New Medical College (MIMISR), Talcher.	CMS, NSCH Talcher
15	Providing 25# vehicles for 35 days to Distt administration Angul to be utilised in Covid related activities.	Distt Admin Angul

	7. Proposals Agreed by CSR SD Committee	
No.	Activity	Amount
1	Approval for release of Rs. 13 Crore to SUM Hospital as ordered by the Government of Odisha for operationalisation of Covid-19 Hospital at Bhubaneswar in compliance of the Tripartite Agreement between the Govt of Odisha, SUM Hospital and MCL	731.25 Lakh
2	Procurement of 5 nos. Ventilators for Covid Hospital at Lakhanpur as requested by Collector Jharsuguda	44.40 Lakh

8. Proposals approved by MCL Board			
No.	Activity	Proposal Received from	Amount
1.	Approval for release of Rs. 13 Crore to SUM Hospital as ordered by the Government of Odisha for operationalisation of Covid-19 Hospital at Bhubaneswar in compliance of the Tripartite Agreement between the Govt of Odisha, SUM Hospital and MCL	Govt of Odisha	731.25 Lakh
2.	Procurement of 5 nos. Ventilators for Covid Hospital at Lakhanpur as requested by Collector Jharsuguda	Collector Jharsuguda	44.40 Lakh

9. Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	Comprehensive Scheme for 'Kayakalp Scheme' for adopted village Basantpur under Dhankauda Block of Sambalpur as a CSR initiative of MCL.	Tender Finalised on 24.04.2020

Total CSR expenditure during the month of April'2020= 31.44 Lakh
Total tentative CSR budget for the FY 2020-21 = 163.39 Crore

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no.	RC No	Date	Firms Name	Item Description	Validity
1	2	31-10-2018	M/s Heavy Engineering Corporation Limited, Marketing Department, Heavy Machine Building Plant, Plant Plaza Road., Dhurwa, Ranchi- Jharkhand	Rate Contract for spares of HEC make EKG 5 Cum ER Shovel working in different areas of MCL	Up to 30/10/2020
2	1	06-04-2019	M/s Antares Systems Limited, #24, Soudha Complex, 3rd Stage, 4th Block, Basaveshwarnagar, Bangalore-560079	Appointment as Service Provider for Disposal of Scrap Material through e-auction	Up to 05/04/2021
3	2	31-07-2019	M/s Indian Oil Corporation LTD., A/2, Chandrasekharpur, Bhubaneswar-751024	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021
4	3	31-07-2019	M/s Raaj Unocal Lubricants Limited., 40th KM Mile Stone, Mathura Road, Village Jharsaintly, Ballabgarh	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021
5	4	31-07-2019	M/s Sundrex Oil Company Ltd., 16 India Exchange Place, 3rd Floor, Room no.-14, Kolkata-700001	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021
6	5	31-07-2019	M/s Sun Oil Company Pvt. Ltd., 10-B, British Indian Street, Kolkata-700069	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	30.09.2020	PL27 w.e.f 01.04.2017
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	30.09.2020	PL 2018 w.e.f. 19.10.2018
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	24.05.2020	PL34 and PL-34S w.e.f 01.07.2019
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2020	Depot Exclusive Price list effective from 01.08.2017
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2021	PL SPO417 for CK 300 Hydraulic Excavator w.e.f. 01.03.2018
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	14.05.2021	RCDA 2016 w.e.f. 01.06.2016
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	MCL	Depot Agreement	30.08.2020	39/2018 w.e.f 01.07.18 for a period of one year or till new price list

MATERIAL MANAGEMENT DEPARTMENT MCL HQ
ORDER PLACED FOR THE MONTH OF APRIL -2020 THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
1	1	11-04-2020	M/s Puzzolana Machinery Fabricators(Hyderabad) LLP D11 Phase-1 IDA, Jeedimetla, Rangareddy District, Telangana-500055	Surface miner with Drum width 4000mm along with warranty spares & consumables for 02 years and MARC for 09 years including warranty period of 02 years	05 Nos 05 Sets	1153533850.80	With in 06 Months
2	2	17-04-2020	M/s Neelkanth Rubber Mills, Varyana, Kapurthala Road, Jalandhar 144013, Punjab.	Fire Resistant Grade Rubber conveyor Belting Nylon. Make-Neelkanth 1.1200mm 800 KN 2.1200mm 1200KN	200 Mtr 1600 Mtr	9955415.88	With in 120 days
3	3	29-04-2020	M/s Drill Bits International Pvt. Ltd.,66, MIDC Satpur, Nashik-422007	6-1/4" DIA Air Blast,Milled Steel Tooth Type TRR bit for HEMM	492 Nos	10624248.00	With in2 Months
4	4	30-04-2020	M/s Mirzapur Electrical Industries Ltd., Dankeenganj, Mirzapur City-231001 UP	Supply & Commissioning of different types of transfermers	04 Items	4712591.15	With in 180 days

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF APRIL -2020 THROUGH GEM

Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687721268286	08-04-2020	M/s Kamtran Infocom Pvt. Ltd., 41,2nd Floor, Room No.B7, Central Plaza, B B Ganguly Street, Kolkata, WEST BENGAL-700012	Various Type Brother Colour Tonner Cartriudges	09 Pieces	48,495.00	Expected Delivery Date 23/04/20
2	GEMC-511687741489121	06-04-2020	M/s Indus Tubes Ltd., B-8, Top Floor, GD ITL Tower, Netahi Subhash Place, Pitampura, Delhi-110034	200mm MS Pipe	5875 Mtr	101,46,125.00	Expected Delivery Date 05/07/20
3	GEMC-511687723977567	03-04-2020	M/s Jindal India Ltd., NH-6, Post Office Argori, Jangalpur, Howrah, West Bengal-711302	250mm MS Pipe	2300 Mtr	48,34,600.00	Expected Delivery Date 02/07/20
4	GEMC-511687726482723	06-04-2020	M/s Jindal India Ltd., NH-6, Post Office Argori, Jangalpur, Howrah, West Bengal-711302	200mm MS Pipe	17625 Mtr	304,38,375.00	Expected Delivery Date 05/07/20
5	GEMC-511687773207031	11-04-2020	M/s Electro Poles Products Pvt. Ltd., 1B Ramlochan Mullick Street, Kolkata-700073	4000 Mtrs of Swaged Type Steel Tubular Pole 410-SP-48	4000 Mtr	62,04,000.00	Expected Delivery Date 10/07/20

6	GEMC-511687712949218	15-04-2020	M/s Yuratech Global Pvtg. mLtd., 1st Floor, Palms-2 Apartment/Unit No.113, Royal Palms, Aarey Milk Colony, Goregaon, East, Mumbai, Maharastra	Lenovo-M920z-Intel i7-8700/16GB/1TB SATA/23.8"/Wireless KB Mouse/Win 10 Pro	01 Pieces	73,710.00	Expected Delivery Date 15/05/20
7	GEMC-511687751120355	22-04-2020	M/s Vereli Tecnac Pvt Ltd, 14/1B, Ezra Street, World Trade Center, 9th Floor, West Bengal-700001	acer AMD Ryzen 5PRO 2600 8GB/1000GB HDD/Window 10 Professional Desktop Computers Model-ACER VERITON M-200-B350	786 Pieces	389,86,386.00	Expected Delivery Date 21/06/20
8	GEMC-511687724596154	22-04-2020	M/s Inspire Infotech Pvt. Ltf., 407,Red Rose, 49-50, Nehru Place, New Delhi-110019	Apple I Pad 10.5" Wi-Fi+256B MV0N2HN/A(Space grey) MV0P2HN/A(Silver) MV0Q2HN/A(Gold) Tablet Computers	1 Pieces	84,800.00	Expected Delivery Date 07/05/20

		DETAILS OF INDENT REGISTRATION FOR THE MONTH OF APRIL - 2020.								
SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No.Nil date-19/03/2020	Different Areas of MCL	D.O/R.S (I.B.Valley Bas.Area)	E&M/01067 Date-02/04/2020	(i) HDPE Pipes 250MM (ii) HDPE Pipes 200MM	14000 Mtrs	Rs-3,56,12,400.00	(i)FD/MCL/SBP/MB/D-73/MB20-21for HDPE Pipes,IBV,J.A,BHP.Areas Date-30/01/2020 (ii)FD/MCL/SBP/MB/19-20/D-89/Additional/MB20-21 for HDPE Pipes, I b valley,bhratpur Date-17/03/2020	Shri R.V.Krishanan Dy.Mgr.(MM)	MCL/SBP/MMD/20-21/01 Date-04/04/2020
2	Indent No-Nil Date-20/03/2020	MCL HQ	Gm(Admin)	Admin/1851 Date-08/04/2020	Public Seating Chair (3 Seater)	5 Nos.	Rs-71400.00	FC/MCL/SBP/19-20/CAP/C-1165/Ind/F&F/MCL HQ	Shri S.S. Padhi AM(MM)	MCL/SBP/MMD/20-21/02 Date-09/04/2020
3	Indent No-Nil Date-16/03/2020	MCL HQ	Gm(System)	System/7569 Date-06/04/2020	Print Cartridge Black ML-2850A for Samsung Mono Laser printer ML-2851ND	18 Nos.	Rs-74309.40	FC/MCL/SBP/19-20/REV/S-4998/Eastimate Date-28/03/2020 Rs-74309.40/-	Shri Abhines M AM(MM)	MCL/SBP/MMD/20-21/03 Date-09/04/2020
4	Indent No-02 Date-06/01/2020	MCL HQ	Gm(MM Dept.)	Finance/018981 Date-27/03/2020	(i) Speaker (ii) Projector Screen (iii) Multimedia Projector	01 Set	Rs-64,677.00	FC/MCL/SBP/19-20/CAP/C-1134/Ind/P&M/ MCL HQ Date-26/03/2020 Rs-64,677.00/-	Shri Abhines M AM(MM)	MCL/SBP/MMD/20-21/04 Date-09/04/2020
5	Indent No-000963 Date-25/05/2018	Hingula Area	D.O/R.S (Hingula Area)	Excv-127 Date-07/04/2020	Hoist Intermediate Shaft	01 No	Rs-1,74,65,387.68	FD/MCL/SBP/19-20/REV/D-534/Speacial Fund/HEMM Spears/Hingula Area Date-11/01/2020	Shri R.N. Patel Dy.Mgr.(MM)	MCL/SBP/MMD/20-21/05 Date-16/04/2020

	DETAILS OF TENDER FOR THE MONTH OF APRIL -2020				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	MCL/SBP/MMD/SEC-1/R-001/HDPE_Pipe/001 Dt.04/04/20	High density Poly Ethune (HDPE) pipes of various sizes	356.12	OTE	30-04-2020
2	MCL/SBP/MMD/SECV-1/R-060/20-21/ OTR Tyre/02 Dt.09/04/20	OTR Tyres of sizes 24.00X35-48PR and 18.00X25-32PR	230.96	OTE	06-05-2020
3	MCL/SBP/MMD/SECV-1/R-100/20-21/ Sub Pump/03 Dt.15/04/20	Submersible Pump Sets	129.57	OTE	12-05-2020
4	MCL/SBP/MMD/SEC-III/R-05/20-21/STE/HoistIntermediate Shaft/04 dt.16/04/20	Hoist Intermediate Shaft for P&H 1900 AL Shovel	174.65	STE	08-05-2020
5	MCL/SBP/MMD/SECV-1/R-79/20-21/ Manlifter/05 Dt.17/04/20	Truck mounted Hydraulic Man lifter	271.68	OTE	19-05-2020
6	MCL/SBP/MMD/SECV-III/R-17/20-21/ 6.1 Cum Frfont Bucket/06 Dt.23/04/20	Front Bucket (6.1 Cum) og BE 1000 Hydraulic Excavator	33.10	OTE	27-05-2020
7	MCL/SBP/MMD/SEC-I/20-21/C_LED_Lamp/07 dt.28/04/20	DGMS Approved Cordless LED portable miner's Cap Lamp	10.12	OTE	02-06-2020
8	MCL/SBP/SEC-VI/R-101/20-21/PVC Belt/08 dt.28/04/20	PVC Fire Resistant, solid woven, Antistatic conveyor belting	157.58	OTE	27-05-2020
9	MCL/SBP/MMD/SEC-II/GTE/20-21/5.5-6CUMSHOVEL/09 dt.29/04/20	Crawler mounted Hydraulic Excavator (Front Shovel)	6639.4	GTE	02-06-2020
10	MCL/SBP/MMD/SEC-II/GTE/20-21/100 Ton/10 dt.30/04/20	Diesel powered self propolled wheel Rear Dumper with 100 Ton (90.5 Tone	15721.04	GTE	04-06-2020

COAL HEAPS

TABLE : B

(Fig. in '000 Te)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL'2020 (Excluding Siding)								AS ON 01.05.2020
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2020	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
1	Jagannath	JNC-1	Near CHP	G-12	259741.37	41680.47	30122.25	271299.59
		JNC-2	Near FC	G-12	268062.05	42619.09	92991.11	217690.03
		JNC-3	Near Bunker	G-12	1168.65	336670.97	336097.88	1741.74
		JNC-4	CC STOCK	G-12	239560.80	0.00	13137.74	226423.06
	TOTAL	4			**768532.87**	**420970.53**	**472348.98**	**717154.42**
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	505807.94	544384.00	575457.64	474734.30
		BBSRI-2	South Side of quarry	G-12	780620.17	2293363.00	1918668.30	1155314.87
		BBSRI-3	North Side of quarry	G-12	35346.08	0.00	0.00	35346.08
		BBSRI-4	North East Side of quarry	G-12	65733.57	111749.00	51997.74	125484.83
	TOTAL	4			**1387507.76**	**2949496.00**	**2546123.68**	**1790880.08**
3	Ananta	AOC-01	Near Time Office	G-12	368023.27	2660.00	2975.04	367708.23
		AOC-02	West side of Time Office stock	G-12	9933.53	99118.15	35905.72	73145.96
		AOC-03	Near External OB Dump	G-12	123395.09	2720.68	0.00	126115.77
		AOC-04	North side of CHP Complex	G-12	8753.15	93709.14	71181.07	31281.22
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	12792.40	4800.00	255.30	17337.10
		AOC-06	Near North of Dump No.03	G-12	206520.72	10931.20	15426.92	202025.00
		AOC-09	Near North of Dump No.03	G-12	45102.62	0.00	27787.96	17314.66
	TOTAL	7			**774522.29**	**213939.17**	**153532.01**	**834929.45**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	453733.01	17711.58	89233.87	382210.72
		BPR-2	Near W.B. Office	G-13	4516.74	18083.10	17490.32	5109.52
		BPR-6	Surge Bunker	G-13	1500.00	0.00	0.00	200.00
		BPR-7	Ground Bunker	G-13	797.49	0.00	0.00	2837.06
		BPR-8	Silo	G-13	800.00	0.00	0.00	1000.00
		BPR-9	New Silo	G-12	9201.03	200778.43	200904.87	9074.59
		BPR-10	N.E. Of Haul Road	G-13	61926.65	0.00	4078.65	57848.00
		BPR-13	Near old view point	G-13	45050.00	0.00	7020.46	38029.54
	TOTAL	8			**577524.92**	**236573.11**	**318728.17**	**496309.43**

TABLE : B

(Fig. in '000 Te)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL'2020 (Excluding Siding)								AS ON 01.05.2020
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2020	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	699618.22	44516.86	126470.90	617664.18
		LNG-2	North-East of LNG-1	G-12	29826.59	14003.69	4883.93	38946.35
		LNG-3	West of HEMM Workshop	G-12	7868.56	62149.90	37385.51	32632.95
		LNG-4	North of HEMM Workshop	G-12	45786.39	74479.17	45675.28	74590.28
		LNG-5	North of LNG	G-13	243407.01	5894.62	3883.77	245417.86
		LNG-6	North of LNG-1	G-13	838413.72	31238.66	0.00	869652.38
	TOTAL	6			**1864920.50**	**232282.90**	**218299.39**	**1878904.01**
6	Kaniha	KN-2	Pit Stock	G-14	739092.23	222090.28	189167.85	772014.66
	TOTAL	1			**739092.23**	**222090.28**	**189167.85**	**772014.66**
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	380850.00	0.00	345780.60	35069.40
		HIN-2 & HIN-3	South side of Heap No.3	G-13	2021788.92	0.00	0.00	2021788.92
			North of CT Road		0.00			
		HIN-3	Near W/B No.4/5	G-13	35005.42	0.00	25780.32	9225.10
		HIN-4	In side of Jambudhara Village road	G-13	35131.14	37856.40	0.00	72987.54
		HIN-5	Near CHP	G-13	399371.42	237395.62	154694.23	482072.81
		HIN-6	Near W/B NO.3	G-13	0.00	0.00	0.00	0.00
		HEAP NO-4	Near Store	G-12	0.00	0.00	0.00	0.00
		HIN-7 & HIN-8	Near W/B. NO.8	G-15	503784.75	0.00	1937.97	501846.78
		HIN-9	South side of old view point inside old quarry	G-13	204321.35	52380.60	0.00	256701.95
		HIN-10	North East side of Heap No.HIN-1	G-15	155547.13	20860.90	0.00	176408.03
	TOTAL	10			**3735800.13**	**348493.52**	**528193.12**	**3556100.53**
8	Balram	BAL-1	Eest of Heap No.BAL-02	G-13	174264.65	8869.25	12588.36	170545.54
		BAL-2	West of Heap BAL-1	G-13	19996.67	9549.45	11800.00	17746.12
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00
		BAL-4	CHP Complex	G-13	46.15	0.00	0.00	46.15
		BAL-5	Solada Area	G-13	34724.92	0.00	19770.82	14954.10
		BAL-6	Solada Area	G-13	1483027.49	80359.07	46119.03	1517267.53
	TOTAL	6			**1712059.88**	**98777.77**	**90278.21**	**1720559.44**

TABLE : B

(Fig. in '000 Te)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL'2020 (Excluding Siding)								AS ON 01.05.2020
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2020	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
	Talcher Colliery			G-7	0.00	0.00	0.00	0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	7192.36	665.00	2101.63	5755.73
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	100.00	0.00	0.00	100.00
	TOTAL	3			**7292.36**	**665.00**	**2101.63**	**5855.73**
	TOTAL TCF	49			11567252.94	4723288.28	4518773.04	11772707.75
10	Lajkura	LAJ-5	South side of Haul road	G-13	67475.89	0.00	54028.87	13447.02
		LAJ-6	South side of Haul road	G-13	106904.54	51318.96	0.00	158223.50
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00
	TOTAL	3			**174380.43**	**51318.96**	**54028.87**	**171670.52**
11	Samaleswari	SAM-2	Near Arterial Road Jn.	G-14	362.50	10358.69	10157.45	563.74
		SAM-07	Near W/B No.5 &6	G-14	91215.29	7367.46	88037.49	10545.26
	TOTAL	2			**91577.79**	**17726.15**	**98194.94**	**11109.00**
12	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	375363.76	0.00	73247.09	302116.67
		BLP-III	Near Dozer shed	G-14	116962.47	13293.00	37712.11	92543.36
	TOTAL	3			**492326.23**	**13293.00**	**110959.20**	**394660.03**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	592274.58	645.00	82196.19	510723.39
		LKP-2	Near Kali Mandir	G-14	461421.63	0.00	6548.19	454873.44
		LKP-5		G-14	994095.10	0.00	174153.58	819941.52
		LKP-6		G-14	299637.42	2166.00	0.00	301803.42
	TOTAL	4			**2347428.73**	**2811.00**	**262897.96**	**2087341.77**
	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
14	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	114004.57	0.00	2560.85	111443.72
		B(W)2	North Side of in-motion W.B.	G-13	3.65	0.00	0.00	3.65
				G-14	85594.67	44962.36	11063.45	119493.58
	TOTAL	2			**199602.89**	**44962.36**	**13624.30**	**230940.95**

TABLE : B

(Fig. in '000 Te)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : APRIL'2020 (Excluding Siding)								AS ON 01.05.2020
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.04.2020	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-14	90985.90	301025.07	106927.00	285083.97
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-14	302606.92	225228.56	312909.80	214925.68
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-14	1422911.32	186642.07	295625.20	1313928.19
		KUL-4	N22 01 44',62", E 83 44 58.27 "	G-9	586.37	0.00	0.00	586.37
	TOTAL	4			1817090.51	**712895.70**	**715462.00**	**1814524.21**
16	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	0.00	0.00	0.00	0.00
			North-East side of Access Trench	G-15	0.00	0.00	0.00	0.00
		GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
			South side of Access Trench	G-15	1069920.28	238140.00	304354.94	1003705.34
		GOCP-3	North West side of Kulda OB Dump	G-15	1094476.00	12762.00	113789.88	993448.12
		GOCP-4	North West side of Kulda OB Dump	G-15	55850.00	24858.00	0.00	80708.00
	TOTAL	4			**2220246.28**	**275760.00**	**418144.82**	**2077861.46**
17	Mine No. 1&2	MN2-01	Around coal discharge point	G-13	29045.60	17845.00	20509.83	26380.77
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
	TOTAL	**2**			**29046.97**	**17845.00**	**20509.83**	**26382.14**
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-14	0.00	0.00	0.00	0.00
		MN3-03	Pit head stock Around Bunker	G-14	5272.14	3280.00	668.01	7884.13
	TOTAL	**2**			**5272.14**	**3280.00**	**668.01**	**7884.13**
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
19	H . B . M	HBM-1	Near Inclines & Workshop	G-13	77799.71	17966.89	20160.80	75605.80
		HBM-2	Infront of Manager's,Office	G-13	5974.32	563.11	109.62	6427.81
	TOTAL	**2**			**83774.03**	**18530.00**	**20270.42**	**82033.61**
TOTAL ORIENT AREA		6			**118093.14**	**39655.00**	**41448.26**	**116299.88**
TOTAL IB CF		28			7460746.00	1158422.17	1714760.35	6904407.82
TOTAL MCL		77			19027998.93	5881710.45	6233533.39	18677115.56

NB:- The above figures have been sent by respective areas and compiled at Production Department

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